



TARGETED WORKER SUMMARY REPORT

C1078 - New Maintenance of Way/Non Revenue Vehicle Building 61 S Design/Build

C1078

Total Forecasted Project Hours		155,000.00				
Total Project Hours to Date		62,303.63			Reporting Period: June 2018	
Total Project Hours Percentage		40.20 %			From: 6/1/2018 To: 6/30/2018	
	Craft Hours May 01 - May 31	Percentage (%) Craft Hours May 01 - May 31	Craft Hours Jun 01 - Jun 30	Percentage (%) Craft Hours Jun 01 - Jun 30	Cumulative Craft Hours To Date	Percentage (%) of Cumulative Hours
Targeted Worker Hours						
Fed Extremely Economically Disadvantaged	4,890.58	39.73%	4,421.75	38.97%	24,181.33	38.81%
FED Economically Disadvantaged	2,722.50	22.12%	2,542.50	22.41%	14,136.75	22.69%
<i>Economically Disadvantaged Area Hours SubTotal</i>	7,613.08	61.85%	6,964.25	61.38%	38,318.08	61.50%
Non Targeted	4,696.65	38.15%	4,381.00	38.62%	23,985.55	38.50%
Total	12,309.73	100.00%	11,345.25	100.00%	62,303.63	100.00%
Craft Level Breakdown						
Journeyman	9,620.23	78.15%	9,111.25	80.31%	51,146.63	82.09%
Apprentice	2,689.50	21.85%	2,234.00	19.69%	11,157.00	17.91%
Total	12,309.73	100.00%	11,345.25	100.00%	62,303.63	100.00%
Apprenticeable Craft Level Breakdown						
Apprenticeable Journeyman	8,705.73	76.40%	8,509.75	79.21%	45,071.88	80.16%
Apprentice	2,689.50	23.60%	2,234.00	20.79%	11,157.00	19.84%
Total	11,395.23		10,743.75		56,228.88	
Race / Ethnicity						
African American	191.00	1.55%	86.50	0.76%	482.50	0.77%
Asian	47.00	0.38%	110.00	0.97%	503.50	0.81%
Caucasian	2,208.50	17.94%	2,709.25	23.88%	12,020.00	19.29%
Hispanic	7,241.08	58.82%	7,240.50	63.82%	41,045.33	65.88%
Native American		0.00%	9.00	0.08%	9.00	0.01%
Not Specified	2,471.15	20.07%	987.00	8.70%	7,476.80	12.00%
Other	120.00	0.97%	194.50	1.71%	692.50	1.11%
	31.00	0.25%	8.50	0.07%	74.00	0.12%
Total	12,309.73	100.00%	11,345.25	100.00%	62,303.63	100.00%
Gender Breakdown						
Female	100.00	0.81%	64.00	0.56%	272.00	0.44%
Male	12,209.73	99.19%	11,281.25	99.44%	62,031.63	99.56%
Total	12,309.73	100.00%	11,345.25	100.00%	62,303.63	100.00%
Contractor Breakdown						
Prime Contractor's Total Hours	120.00	0.97%	118.00	1.04%	933.00	1.50%
Subcontractor's Total Hours	12,189.73	99.03%	11,227.25	98.96%	61,370.63	98.50%
Total	12,309.73	100.00%	11,345.25	100.00%	62,303.63	100.00%
Prime Contractor's Targeted Hours	120.00	0.97%	118.00	1.04%	933.00	1.50%
Subcontractor's Targeted Hours	7,493.08	61.85%	6,846.25	60.34%	37,385.08	60.00%
Total	7,613.08	60.87%	6,964.25	61.38%	38,318.08	61.50%
Prime Contractor's Disadvantaged Hours	0.00	0.00%	0.00	0.00%	0.00	0.00%
Subcontractor's Disadvantaged Hours	1,281.00	10.41%	803.00	7.08%	4,045.00	6.49%
Total	1,281.00	10.41%	803.00	7.08%	4,045.00	6.49%