



TARGETED WORKER SUMMARY REPORT METRO BLUE LINE REFURBISHMENT

SUMMARY

C1021R

Total Forecasted Project Hours	41,274.75	Reporting Period: AUGUST 2015 FINAL	
Total Project Hours to Date	41,274.75	From: 8/1/2015 To: 8/31/2015	
Total Project Hours Percentage	100%		

	Number of Workers	18	5	280		
Project Labor Agreement Goals: * 40% Local Targeted Workers ** 20% Apprentices *** 10% Disadvantaged Workers	Craft Hours July 1-31	Percentage Craft Hours July 1-31	Craft Hours August 1-31	Percentage Craft Hours August 1-31	Cumulative Craft Hours to Date	Percentage of Cumulative Craft Hours
Local Targeted Workers						
Community Area Residents	1,907.00	36.57%	774.50	19.45%	13,340.50	32.32%
Local Residents	1,339.00	25.68%	1,048.50	26.32%	9,777.75	23.69%
Local targeted Worker Hours Subtotal	3,246.00	62.26%	1,823.00	45.77%	23,118.25	* 56.01%
Non Targeted Worker Hours	1,968.00	37.74%	2,160.00	54.23%	18,156.50	43.99%
Total	5,214.00	100.00%	3,983.00	100.00%	41,274.75	100.00%
Craft level Breakdown						
Journeyman	3,335.50	63.97%	2,248.00	56.44%	30,504.25	73.91%
Apprentice	1,878.50	36.03%	1,735.00	43.56%	10,773.50	** 26.10%
	5,214.00	100.00%	3,983.00	100.00%	41,277.75	100.01%
Non Apprenticeable Hours	0.00		0.00		0.00	
Total	5,214.00	36.03%	3,983.00	43.56%	41,277.75	** 26.10%
Race/Ethnicity						
African-American	671.50	12.88%	258.00	6.48%	6,845.50	16.59%
Asian	165.50	3.17%	72.00	1.81%	641.00	1.55%
Caucasian	685.50	13.15%	384.50	9.65%	8,554.00	20.72%
Hispanic	3,691.50	70.80%	2,668.50	67.00%	25,234.25	61.14%
Native American	0.00		0.00		0.00	
Other	0.00		0.00		0.00	
Total	5,214.00	100.00%	3,383.00	84.94%	41,274.75	100.00%
Gender Breakdown						
Female			0.00		200.00	0.48%
Male	5,214.00	100.00%	3,983.00	100.00%	41,074.75	99.52%
Total	5,214.00	100.00%	3,983.00	100.00%	41,274.75	100.00%
Contractor Breakdown						
Prime Contractor's Total Hours	1,136.00	21.79%	395.00	9.92%	11,973.00	29.01%
Subcontractor's Total Hours	4,078.00	78.21%	3,588.00	90.08%	29,301.75	70.99%
Total	5,214.00	100.00%	3,983.00	100.00%	41,274.75	100.00%
Prime Contractor's Targeted Hours	760.00	14.58%	326.00	8.18%	7,372.50	17.86%
Subcontractor's Targeted Hours	2,486.00	47.68%	1,497.00	37.58%	15,745.75	38.15%
Total	3,246.00	62.26%	1,823.00	45.77%	23,118.25	56.01%
Prime Contractor's Disadvantaged Hours	980.00	18.80%	112.00	2.81%	3,045.50	*** 7.38%
Subcontractor's Disadvantaged Hours	490.50	9.41%	81.00	2.03%	2,577.50	6.24%
Total	1,470.50	28.20%	193.00	4.85%	5,623.00	*** 13.62%