



**TARGETED WORKER SUMMARY REPORT
METRO BLUE LINE REFURBISHMENT
C1021R**

SUMMARY

Total Forecasted Project Hours	73,850.00					
Total Project Hours to Date	29,733.25					
Total Project Hours Percentage	40%					
		Reporting Period: March-2015				
		From: 3/1/2015			To: 3/31/2015	

	Number of Workers	24	24	216		
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Project Labor Agreement Goals: * 40% Local Targeted Workers ** 20% Apprentices *** 10% Disadvantaged Workers	Craft Hours Feb 1-28	Percentage Craft Hours Feb 1-28	Craft Hours March 1-31	Percentage Craft Hours March 1-31	Cumulative Craft Hours to Date	Percentage of Cumulative Craft Hours
Local Targeted Workers						
Community Area Residents	2,393.00	38.21%	1,873.00	32.98%	9,401.00	31.62%
Local Residents	1,356.50	21.66%	1,396.50	24.59%	6,855.25	23.06%
Local targeted Worker Hours Subtotal	3,749.50	59.86%	3,269.50	57.58%	16,256.25	* 54.67%
Non Targeted Worker Hours	2,514.00	40.14%	2,409.00	42.42%	13,477.00	45.33%
Total	6,263.50	100.00%	5,678.50	100.00%	29,733.25	100.00%
Craft level Breakdown						
Journeyman	4,090.50	65.31%	4,187.50	73.74%	21,580.75	72.58%
Apprentice	2,173.00	34.69%	1,491.00	26.26%	8,152.50	** 27.42%
Total	6,263.50	100.00%	5,678.50	100.00%	29,733.25	100.00%
Race/Ethnicity						
African-American	831.00	13.27%	1,139.50	20.07%	5,062.50	17.03%
Asian	48.00	0.77%	144.00	2.54%	341.00	1.15%
Caucasian	743.50	11.87%	1,655.00	29.15%	6,745.50	22.69%
Hispanic	4,641.00	74.10%	2,740.00	48.25%	17,584.25	59.14%
Native American	-		-		-	
Other	-		-		-	
Total	6,263.50	100.00%	5,678.50	100.00%	29,733.25	100.00%
Gender Breakdown						
Female	-		28.00	0.49%	90.00	0.30%
Male	6,263.00	99.99%	5,650.50	99.51%	29,643.25	99.70%
Total	6,263.00	99.99%	5,678.50	100.00%	29,733.25	100.00%
Contractor Breakdown						
Prime Contractor's Total Hours	1,353.50	21.61%	1,787.00	31.47%	9,221.00	31.01%
Subcontractor's Total Hours	4,910.00	78.39%	3,891.50	68.53%	20,512.25	68.99%
Total	6,263.50	100.00%	5,678.50	100.00%	29,733.25	100.00%
Prime Contractor's Targeted Hours	770.00	12.29%	1,186.00	20.89%	5,612.50	18.88%
Subcontractor's Targeted Hours	2,979.50	47.57%	2,083.50	36.69%	10,643.75	35.80%
Total	3,749.50	59.86%	3,269.50	57.58%	16,256.25	54.67%
Prime Contractor's Disadvantaged Hours	646.00	10.31%	734.00	12.93%	1,380.00	4.64%
Subcontractor's Disadvantaged Hours	670.00	10.70%	115.50	2.03%	1,009.50	3.40%
Total	1,316	21.01%	849.50	14.96%	2,389.50	*** 8.04%

Contractors are responsible for the accuracy of report data submitted and shall verify that calculations are correct in each field.