



TARGETED WORKER SUMMARY REPORT

C42807C1153000 - Westside Purple Line Extension Project Advanced Utility Relocations for
Section 3

C42807C1153000

| Total Forecasted Project Hours | 22,000.00 | | | | | |
|---|--------------------------------|--|--------------------------------|--|-----------------------------------|---------------------------------------|
| Total Project Hours to Date | 22,151.55 | Reporting Period: December 2018 | | | | |
| Total Project Hours Percentage | 100.69 % | From: 12/1/2018 To: 12/31/2018 | | | | |
| | Craft Hours Dec 01 - Dec 31 | Percentage (%) Craft Hours Dec 01 - Dec 31 | Craft Hours Dec 01 - Dec 31 | Percentage (%) Craft Hours Dec 01 - Dec 31 | Cumulative Craft Hours To Date | Percentage (%) of Cumulative Hours |
| Targeted Worker Hours | | | | | | |
| Community Area Workers - C42807C1153000 WPLE3 AUR | 0.00 | 0.00% | 0.00 | 0.00% | 0.00 | 0.00% |
| Local Targeted Workers - C42807C1153000 WPLE3 AUR | 1,016.50 | 50.42% | 1,016.50 | 50.42% | 10,325.00 | 46.61% |
| Economically Disadvantaged Area Hours SubTotal | 1,016.50 | 50.42% | 1,016.50 | 50.42% | 10,325.00 | 46.61% |
| Non Targeted | 999.50 | 49.58% | 999.50 | 49.58% | 11,826.55 | 53.39% |
| Total | 2,016.00 | 100.00% | 2,016.00 | 100.00% | 22,151.55 | 100.00% |
| Craft Level Breakdown | | | | | | |
| Journeyman | 1,736.50 | 86.14% | 1,736.50 | 86.14% | 17,844.55 | 80.56% |
| Apprentice | 279.50 | 13.86% | 279.50 | 13.86% | 4,307.00 | 19.44% |
| Total | 2,016.00 | 100.00% | 2,016.00 | 100.00% | 22,151.55 | 100.00% |
| Apprenticeable Craft Level Breakdown | | | | | | |
| Apprenticeable Journeyman | 1,438.50 | 83.73% | 1,438.50 | 83.73% | 16,345.05 | 79.14% |
| Apprentice | 279.50 | 16.27% | 279.50 | 16.27% | 4,307.00 | 20.86% |
| Total | 1,718.00 | | 1,718.00 | | 20,652.05 | |
| Race / Ethnicity | | | | | | |
| African American | | 0.00% | | 0.00% | 63.00 | 0.28% |
| Asian | 138.00 | 6.85% | 138.00 | 6.85% | 305.00 | 1.38% |
| Caucasian | 126.50 | 6.27% | 126.50 | 6.27% | 1,939.00 | 8.75% |
| Hispanic | 1,685.50 | 83.61% | 1,685.50 | 83.61% | 19,678.55 | 88.84% |
| Native American | 0.00 | 0.00% | 0.00 | 0.00% | 0.00 | 0.00% |
| Not Specified | 66.00 | 3.27% | 66.00 | 3.27% | 166.00 | 0.75% |
| Other | 0.00 | 0.00% | 0.00 | 0.00% | 0.00 | 0.00% |
| Total | 2,016.00 | 100.00% | 2,016.00 | 100.00% | 22,151.55 | 100.00% |
| Gender Breakdown | | | | | | |
| Female | 85.00 | 4.22% | 85.00 | 4.22% | 883.50 | 3.99% |
| Male | 1,931.00 | 95.78% | 1,931.00 | 95.78% | 21,268.05 | 96.01% |
| Total | 2,016.00 | 100.00% | 2,016.00 | 100.00% | 22,151.55 | 100.00% |
| Contractor Breakdown | | | | | | |
| Prime Contractor's Total Hours | 1,125.00 | 55.80% | 1,125.00 | 55.80% | 15,924.05 | 71.89% |
| Subcontractor's Total Hours | 891.00 | 44.20% | 891.00 | 44.20% | 6,227.50 | 28.11% |
| Total | 2,016.00 | 100.00% | 2,016.00 | 100.00% | 22,151.55 | 100.00% |
| Prime Contractor's Targeted Hours | 470.50 | 23.34% | 470.50 | 23.34% | 6,516.50 | 29.42% |
| Subcontractor's Targeted Hours | 546.00 | 50.42% | 546.00 | 27.08% | 3,808.50 | 17.19% |
| Total | 1,016.50 | 27.08% | 1,016.50 | 50.42% | 10,325.00 | 46.61% |
| Prime Contractor's Disadvantaged Hours | 163.00 | 8.09% | 163.00 | 8.09% | 2,496.50 | 11.27% |
| Subcontractor's Disadvantaged Hours | 0.00 | 0.00% | 0.00 | 0.00% | 0.00 | 0.00% |
| Total | 163.00 | 8.09% | 163.00 | 8.09% | 2,496.50 | 11.27% |