



TARGETED WORKER SUMMARY REPORT

C1078 - New Maintenance of Way/Non Revenue Vehicle Building 61 S Design/Build

C1078

Total Forecasted Project Hours		170,000.00				
Total Project Hours to Date		158,068.57			Reporting Period: December 2018	
Total Project Hours Percentage		92.98 %			From: 12/1/2018 To: 12/31/2018	
	Craft Hours Nov 01 - Nov 30	Percentage (%) Craft Hours Nov 01 - Nov 30	Craft Hours Dec 01 - Dec 31	Percentage (%) Craft Hours Dec 01 - Dec 31	Cumulative Craft Hours To Date	Percentage (%) of Cumulative Hours
Targeted Worker Hours						
FED Economically Disadvantaged	3,533.75	26.18%	3,550.00	26.30%	38,670.52	24.46%
Fed Extremely Economically Disadvantaged	5,107.25	37.84%	4,855.25	35.97%	60,623.33	38.35%
<i>Economically Disadvantaged Area Hours SubTotal</i>	8,641.00	64.02%	8,405.25	62.28%	99,293.85	62.82%
Non Targeted	4,856.25	35.98%	5,091.50	37.72%	58,774.72	37.18%
Total	13,497.25	100.00%	13,496.75	100.00%	158,068.57	100.00%
Craft Level Breakdown						
Journeyman	9,654.75	71.53%	9,931.25	73.58%	120,980.07	76.54%
Apprentice	3,842.50	28.47%	3,565.50	26.42%	37,088.50	23.46%
Total	13,497.25	100.00%	13,496.75	100.00%	158,068.57	100.00%
Apprenticeable Craft Level Breakdown						
Apprenticeable Journeyman	8,556.00	69.01%	9,649.25	73.02%	109,610.07	74.72%
Apprentice	3,842.50	30.99%	3,565.50	26.98%	37,088.50	25.28%
Total	12,398.50	100.00%	13,214.75	100.00%	146,698.57	100.00%
Race / Ethnicity						
African American	286.00	2.12%	179.50	1.33%	2,456.50	1.55%
Asian	352.00	2.61%	387.00	2.87%	2,083.50	1.32%
Caucasian	2,409.25	17.85%	2,680.25	19.86%	27,388.00	17.33%
Hispanic	7,108.00	52.66%	7,363.00	54.55%	97,122.58	61.44%
Native American	8.50	0.06%		0.00%	146.75	0.09%
Not Specified	3,094.00	22.92%	2,475.00	18.34%	25,400.74	16.07%
Other	239.50	1.77%	412.00	3.05%	3,389.00	2.14%
		0.00%		0.00%	81.50	0.05%
Total	13,497.25	100.00%	13,496.75	100.00%	158,068.57	100.00%
Gender Breakdown						
Female	151.00	1.12%	58.00	0.43%	1,030.00	0.65%
Male	13,346.25	98.88%	13,438.75	99.57%	157,038.57	99.35%
Total	13,497.25	100.00%	13,496.75	100.00%	158,068.57	100.00%
Contractor Breakdown						
Prime Contractor's Total Hours	120.00	0.89%	162.00	1.20%	1,853.00	1.17%
Subcontractor's Total Hours	13,377.25	99.11%	13,334.75	98.80%	156,215.57	98.83%
Total	13,497.25	100.00%	13,496.75	100.00%	158,068.57	100.00%
Prime Contractor's Targeted Hours	120.00	0.89%	162.00	1.20%	1,853.00	1.17%
Subcontractor's Targeted Hours	8,521.00	64.02%	8,243.25	61.08%	97,440.85	61.64%
Total	8,641.00	63.13%	8,405.25	62.28%	99,293.85	62.82%
Prime Contractor's Disadvantaged Hours	0.00	0.00%	0.00	0.00%	0.00	0.00%
Subcontractor's Disadvantaged Hours	1,553.50	11.51%	1,599.00	11.85%	18,531.00	11.72%
Total	1,553.50	11.51%	1,599.00	11.85%	18,531.00	11.72%