



TARGETED WORKER SUMMARY REPORT
Westside Subway Extension Exploratory Shaft Project
C1034

SUMMARY

| | | | |
|--------------------------------|-----------|-------------------------------------|-----------------------------------|
| Total Forecasted Project Hours | 18,001.42 | Reporting Period: From: 7/1/2014 | July-2014 To: 7/31/2014 |
| Total Project Hours to Date | 17,410.75 | | |
| Total Project Hours Percentage | 96.72% | | |

| Project Labor Agreement Goals *40% Economically Disadvantaged Areas - National Targeted Workers **20% Apprentices ***10% Disadvantaged Workers | Craft Hours Jun 1-30 | Percentage Craft Hours Jun 1-30 | Craft Hours Jul 1-31 | Percentage Craft Hours Jul 1-31 | Cumulative Craft Hours to Date | Percentage of Cumulative Craft Hours |
|---|-------------------------|---------------------------------------|-------------------------|---------------------------------------|-----------------------------------|--|
| Targeted Worker Hours | | | | | | |
| Extremely Economically Disadvantaged Area Hours | 27.00 | 39.71% | 16.00 | 50.00% | 6583.75 | 37.81% |
| Economically Disadvantaged Area Hours | | | | | 2432.00 | 13.97% |
| <i>Economically Disadvantaged Area Hours Subtotal</i> | 27.00 | 39.71% | 16.00 | 50.00% | 9015.75 | * 51.78% |
| Non Targeted Worker Hours | 41.00 | 60.29% | 16.00 | 50.00% | 8395.00 | 48.22% |
| Total | 68.00 | 100.00% | 32.00 | 100.00% | 17410.75 | 100.00% |
| Craft level Breakdown | | | | | | |
| Journeyman | 68.00 | 100.00% | 32.00 | 100.00% | 17231.75 | 98.97% |
| Apprentice | | | | | 179.00 | ** 1.03% |
| Total | 68.00 | 100.00% | 32.00 | 100.00% | 17410.75 | 100.00% |
| Race/Ethnicity | | | | | | |
| African-American | | | 16.00 | 50.00% | 1994.25 | 11.45% |
| Asian | | | | | | |
| Caucasian | | | | | 4073.50 | 23.40% |
| Hispanic | 14.00 | 20.59% | | | 5989.50 | 34.40% |
| Native American | | | | | 215.50 | 1.24% |
| Other | 54.00 | 79.41% | 16.00 | 50.00% | 5138.00 | 29.51% |
| Total | 68.00 | 100.00% | 32.00 | 100.00% | 17410.75 | 100.00% |
| Gender Breakdown | | | | | | |
| Female | | | | | 76.50 | 0.44% |
| Male | 68.00 | 100.00% | 32.00 | 100.00% | 17334.25 | 99.56% |
| Total | 68.00 | 100.00% | 32.00 | 100.00% | 17410.75 | 100.00% |
| Contractor Breakdown | | | | | | |
| Prime Contractor's Total Hours | 54.00 | 79.41% | 32.00 | 100.00% | 9702.25 | 55.73% |
| Subcontractor's Total Hours | 14.00 | 20.59% | | | 7708.50 | 44.27% |
| Total | 68.00 | 100.00% | 32.00 | 100.00% | 17410.75 | 100.00% |
| Prime Contractor's Targeted Hours | 27.00 | 39.71% | 16.00 | 50.00% | 5329.75 | 30.61% |
| Subcontractor's Targeted Hours | | | | | 3686.00 | 21.17% |
| Total | 27.00 | 39.71% | 16.00 | 50.00% | 9015.75 | 51.78% |
| Prime Contractor's Disadvantaged Hours | | | 16.00 | 50.00% | 1962.75 | 11.27% |
| Subcontractor's Disadvantaged Hours | | | | | | |
| Total | | | 16.00 | 50.00% | 1962.75 | *** 11.27% |

Contractors are responsible for the accuracy of report data submitted and shall verify that calculations are correct in each field.

8/11/2014 8:31 AM