



TARGETED WORKER SUMMARY REPORT
Westside Subway Extension Exploratory Shaft Project
C1034

SUMMARY

Total Forecasted Project Hours	16,300.00	Reporting Period: December-2013 From: 12/1/2013 To: 12/31/2013
Total Project Hours to Date	10,005.25	
Total Project Hours Percentage	61.38%	

Project Labor Agreement Goals * 40% Economically Disadvantaged Areas - National Targeted Workers ** 20% Apprentices *** 10% Disadvantaged Workers	Craft Hours Nov 1-30	Percentage Craft Hours Nov 1-30	Craft Hours Dec 1-31	Percentage Craft Hours Dec 1-31	Cumulative Craft Hours to Date	Percentage of Cumulative Craft Hours
Targeted Worker Hours						
Extremely Economically Disadvantaged Area Hours	962.25	52.56%	1000.00	42.57%	3927.25	39.25%
Economically Disadvantaged Area Hours	271.00	14.80%	341.50	14.54%	1339.00	13.38%
<i>Economically Disadvantaged Area Hours Subtotal</i>	1233.25	67.36%	1341.50	57.11%	5266.25	* 52.63%
Non Targeted Worker Hours	597.50	32.64%	1007.50	42.89%	4739.00	47.37%
Total	1830.75	100.00%	2349.00	100.00%	10005.25	100.00%
Craft level Breakdown						
Journeyman	1810.25	98.88%	2291.00	97.53%	9850.25	98.45%
Apprentice	20.50	1.12%	58.00	2.47%	155.00	** 1.55%
Total	1830.75	100.00%	2349.00	100.00%	10005.25	100.00%
Race/Ethnicity						
African-American	281.75	15.39%	161.50	6.88%	1530.75	15.30%
Asian						
Caucasian	226.50	12.37%	500.00	21.28%	3116.50	31.15%
Hispanic	697.00	38.07%	773.00	32.91%	3417.00	34.15%
Native American					215.50	2.15%
Other	625.50	34.17%	914.50	38.93%	1725.50	17.25%
Total	1830.75	100.00%	2349.00	100.00%	10005.25	100.00%
Gender Breakdown						
Female					76.50	0.765%
Male	1830.75	100.00%	2349.00	100.00%	9928.75	99.235%
Total	1830.75	100.00%	2349.00	100.00%	10005.25	100.00%
Contractor Breakdown						
Prime Contractor's Total Hours	1344.75	73.45%	1346.50	57.32%	5224.25	52.22%
Subcontractor's Total Hours	486.00	26.55%	1002.50	42.68%	4781.00	47.78%
Total	1830.75	100.00%	2349.00	100.00%	10005.25	100.00%
Prime Contractor's Targeted Hours	918.25	50.16%	823.50	35.06%	2919.75	29.18%
Subcontractor's Targeted Hours	315.00	17.20%	518.00	22.05%	2346.50	23.45%
Total	1233.25	67.36%	1341.50	57.11%	5266.25	52.63%
Prime Contractor's Disadvantaged Hours	261.25	14.27%	161.50	6.88%	1507.25	15.06%
Subcontractor's Disadvantaged Hours						
Total	261.25	14.27%	161.50	6.88%	1507.25	*** 15.06%