TARGETED WORKER SUMMARY REPORT Westside Subway Extension Exploratory Shaft Project C1034

| Total Forecasted Project Hours | 18,001.42 | | |
|--------------------------------|-----------|-------------------|---------------|
| Total Project Hours to Date | 17,102.75 | Reporting Period: | March-2014 |
| Total Project Hours Percentage | 95.01% | From: 3/1/2014 | To: 3/31/2014 |

| Project Labor Agreement Goals: * 40% Economically Disadvantaged Areas - National Targeted Workers ** 20% Apprentices *** 10% Disadvantaged Workers | Craft Hours Feb 1-28 | Percentage Craft Hours Feb 1-28 | Craft Hours Mar 1-31 | Percentage Craft Hours Mar 1-31 | Cumulative Craft Hours to Date | Percentage of Cumulative Craft Hours |
|---|-------------------------|---------------------------------------|-------------------------|---------------------------------------|-----------------------------------|--|
| Targeted Worker Hours | | | | | | |
| Extremely Economically Disadvantaged Area Hours | 881.50 | 33.67% | 713.50 | 35.86% | 6540.75 | 38.24% |
| Economically Disadvantaged Area Hours | 318.00 | 12.15% | 323.50 | 16.26% | 2432.00 | 14.22% |
| Economically Disadvantaged Area Hours Subtotal | 1199.50 | 45.82% | 1037.00 | 52.12% | 8972.75 | * 52.46% |
| Non Targeted Worker Hours | 1418.50 | 54.18% | 952.50 | 47.88% | 8130.00 | 47.54% |
| Total | 2618.00 | 100.00% | 1989.50 | 100.00% | 17102.75 | 100.00% |
| Craft level Breakdown | | | | | | |
| Journeyman | 2618.00 | 100.00% | 1989.50 | 100.00% | 16923.75 | 98.95% |
| Apprentice | | | | | 179.00 | ** 1.05% |
| Total | 2618.00 | 100.00% | 1989.50 | 100.00% | 17102.75 | 100.00% |
| Race/Ethnicity | | | | | | |
| African-American | 126.00 | 4.81% | 87.50 | 4.40% | 1978.25 | 11.57% |
| Asian | | | | | | |
| Caucasian | 462.50 | 17.67% | 186.50 | 9.37% | 4065.50 | 23.77% |
| Hispanic | 921.00 | 35.18% | 879.50 | 44.21% | 5970.50 | 34.91% |
| Native American | | | | | 215.50 | 1.26% |
| Other | 1108.50 | 42.34% | 836.00 | 42.02% | 4873.00 | 28.49% |
| Total | 2618.00 | 100.00% | 1989.50 | 100.00% | 17102.75 | 100.00% |
| Gender Breakdown | | | | | | |
| Female | | | | | 76.50 | 0.45% |
| Male | 2618.00 | 100.00% | 1989.50 | 100.00% | 17026.25 | 99.55% |
| Total | 2618.00 | 100.00% | 1989.50 | 100.00% | 17102.75 | 100.000% |
| Contractor Breakdown | | | | | | |
| Prime Contractor's Total Hours | 1398.50 | 53.42% | 1220.50 | 61.35% | 9421.25 | 55.09% |
| Subcontractor's Total Hours | 1219.50 | 46.58% | 769.00 | 38.65% | 7681.50 | 44.91% |
| Total | 2618.00 | 100.00% | 1989.50 | 100.00% | 17102.75 | 100.00% |
| Prime Contractor's Targeted Hours | 747.50 | 28.55% | 669.00 | 33.63% | 5286.75 | 30.91% |
| Subcontractor's Targeted Hours | 452.00 | 17.27% | 368.00 | 18.49% | 3686.00 | 21.55% |
| Total | 1199.50 | 45.82% | 1037.00 | 52.12% | 8972.75 | 52.46% |
| Prime Contractor's Disadvantaged Hours | 118.00 | 4.51% | 87.50 | 4.40% | 1946.75 | 11.38% |
| Subcontractor's Disadvantaged Hours | | | | | | |
| Total | 118.00 | 4.51% | 87.50 | 4.40% | 1946.75 | *** 11.38% |