

August 2017 CTC/RTPA Highlights

- CalSTA Undersecretary Annis Report
 - Cap and Trade extension passed to 2030.
 - Extension provides \$800 M a year, \$500 M to HSR, \$300 M to Transit Intercity Rail.
 - Prop 1A sales were authorized for the Burbank to Anaheim Segment, including \$77 M for Rosecrans Marquardt.



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August 2017 CTC/RTPA Highlights

- FHWA Report
 - The last round of FAST Lanes Grants went to 10 projects, none in California.
 - The INFRA Grant program is different than FAST Lanes.



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- STIP Fund Estimate was approved for the 2018 STIP (FY19-FY23)
 - \$670 million per year statewide in FY '22 and '23
 - Significant capacity in “in-years”, as well



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August 2017 CTC/RTPA Highlights

- Transit Intercity Rail Capital Program Draft Guidelines – CalSTA Brian Annis
 - 5-year program
 - Possible Letter of No Prejudice



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August 2017 CTC/RTPA Highlights

- Caltrans Budget Director Steven Keck updated analysis on the department's comparison of the cost to drive vehicles on the public transportation system.
- motorists pay an average of \$425 a year in gas taxes
 - much less than expenditures for cable, coffee, etc.



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August 2017 CTC/RTPA Highlights

- Adoption of Local Streets and Roads Guidelines – CTC Laura Pennebaker
 - One issue with deadline for getting project lists to controller
 - timing is off with local agency budgets.
 - Project list form is now available on the CTC website at catc.ca.gov



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- SB-1 Planning Grant Program – Chris Schmidt
- Two grant programs
 - first is \$20 million over 3 years, competitive program, for work on local and regional climate adaptation.
 - Second is \$25 million annually, 50/50 formula/competitive, for sustainability community grants. Formula to MPOs. Emphasis on GHG reductions and disadvantage communities.
 - Details on Caltrans website, comment period through August 31. Draft guidelines were released in early August, two workshops, November 1 in Sacramento, November 6 in LA, November 1 will be webcast.



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- Local Assistance Update – Caltrans Ray Zhang
- Caltrans starting Architectural and Engineering (A&E) oversight unit
 - will update guidelines and provide training.
 - Most common audit finding is local agencies do not have procurement process adopted.
 - Exhibit 10-C is checklist to verify consultant selection process.



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August 2017 CTC/RTPA Highlights

- **Transportation Asset Management (TAM) Workshops – Caltrans Michael Johnson**
 - All states must have a TAM Plan by April 30, 2018. Will be workshops on August 31 and September 21, 2017.
 - Anticipate approval in January 2018 and submittal to FHWA in April 2018.
 - very important that locals participate, as they are owners of local assets in the National Highway System.
 - Will be setting performance targets that local agencies will need to meet.
 - Website: www.dot.ca.gov/assetmgmt



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August 2017 CTC/RTPA Highlights

- **Reports from RTPA Committees**
 - **Transportation Coop – Patricia Chen**
 - a subgroup is exploring a Caltrans pooled consultant list for smaller agencies to use
 - **Safety Committee - Ross McKeown, MTC**
 - FHWA wants to know whether agencies have experienced unreasonably rigorous environmental review on projects.
 - One example was cultural analysis required for each new signpost on a road project extending several miles.



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