

**Metro Highway Program
WTS Presentation
9.18.19**

1. Self-Introductions (if Bios are not read by WTS)
2. Brief Program Description – Ernesto
 - Projects going to Construction (Closing Remarks) *Upcoming Construction Procurement list provided monthly during the Metro TBAC meetings*
3. Lucy Delgadillo
 - a. 710 South
 - i. Background (2008)
 - ii. DEIR & RDEIR Circulation (2012 and 2017)
 - iii. Status – (LPA Alternative 5) – Final EIR/EIS end of 2019
 - iv. Look Ahead – Funding Reality/limited Measure R and M
 - v. Potential Project Staging (Mid 2020)
Questions?
 - vi. Early Action Projects Status
 1. Background: Measure \$590 R/\$160 million arterials
 2. \$91 million programmed to date/\$69 m remaining
 3. New Projects this month at the 710 TAC (today!)
 4. Subregional Board Report – October (new projects and scope changes)
 5. Soundwall EAP Updates:
 - a. Package 1 South Gate leading the construction, currently undergoing bid analysis those were due last week, should be starting later this year with 1-year schedule
 - b. Package 2 & 3 – wrapping up PS&E, estimated completion by early next year with construction following within 6-8 months after
Questions??
 - b. 605 Early Action Projects and MSP
 - i. Total Programming Available - \$590 million R/\$136 million arterials
 1. \$83 million programmed to date, \$53 million still available
 2. Mainly arterial projects led by cities – go to TAC's for updates
 - ii. One city led project that is currently out is Whittier's Colima intersection project, Michelle Chapman from the city is leading that project
 - iii. Metro led arterial projects include: Whittier/SFS (Five Points) and Whittier/Colima who will be done as part of the Metro's on-call contracts
 - iv. MSP Status
 1. First 5 years – under \$60 m available

2. Metro is currently going through the final determination of eligible Measure M projects, we expect to complete this month
3. Tentative Board Schedule (Nov/Dec Board) for approval
4. Opportunity to receive Measure M funds every year

Questions

- c. 605 Projects Overview (minus the 605 CIP)
 - i. 5 North (SR-14 to Parker Rd) expected PS&E completion in November 2019 with Construction following in the next 6-8 months, the capital cost: over \$500 million
 - ii. 57/60 I/C consists of a 2 mile stretch of the entire I/C, currently in PS&E phase, recently completed 35% with an estimated completion Fall 2021, ACE will be managing the construction of this project, expected to start middle of 2022.
 - iii. Valley I/C Improvement Project is a PA&ED and PS&E effort combined, with an expected 2-3 year completion (2022/3)/Project Cost: TBD
 - iv. 60/7th St EB Off-Ramp is PA&ED and PS&E effort combined with an estimated completion date of Sep 2020, construction cost is TBD
 - v. Beverly S/B Interchange is a PA&ED and PS&E effort combined, currently wrapping up PA&ED and starting PS&E within 4-8 weeks, current estimated project cost is under \$25
 - vi. South St SB Off-ramp improvement we are wrapping up PS&E this month and will be advertised for construction in 6-8 months, construction capital cost is around \$22 million
 - vii. Atlantic Ave to Cherry Ave E/B Aux Lane Improvement project is a PA&ED and PS&E effort combined, PS&E completion schedule estimated in middle of 2021, estimated total project cost is around \$78 million to be refined during PS&E
 - viii. Central Ave to Acacia Ave Improvement Project (EB & WB) Scope includes adding a Collector Distributor Rd through this segment, currently working a PA&ED effort only, this is a 2-year effort, Metro will be looking at procuring services for PS&E no later than 2021
 - ix. 91 W/B (Shoemaker to Alondra) PS&E effort is currently in procurement with an expected Board approval in October of this year
4. Eva Moon-Pan
 - a. ITS Program
 - b. 710 North
 5. Isidro Pánuco
 - a. 405 Improvements
 - b. I-605 CIP
 - c. South Bay Cities program
 - d. North County program