

## SBE UTILIZATION ON ACTIVE METRO CONTRACTS

|   | Contract Number     | Contract Title  | Department                      | Contract Start Date | Contract End Date | Prime Contractor             | Current Contract Value | Payments to Date to Prime | % SBE Commitment | \$ SBE Commitment | % SBE Utilization | \$ SBE Utilization |
|---|---------------------|---|---------------------------------|---------------------|-------------------|------------------------------|------------------------|---------------------------|------------------|-------------------|-------------------|--------------------|
| 1 | 3000002673          | Metro Financial and Compliance Audit Services   | 9910 - Chief Executive Office   | 3/18/2015           | 3/18/2019         | Crowe Horwath LLP            | \$1,866,086.00         | \$1,192,781.70            | 25.00%           | \$466,521.50      | 26.25%            | \$313,107.31       |
| 2 | 13-FSP-71-R         | Freeway Beautification Project  | 9935 - Information Technology   | 5/15/2013           | 5/15/2018         | ACCU Construction, Inc.      | \$2,847,388.13         | \$2,801,972.27            | 74.89%           | \$1,973,153.79    | 85.49%            | \$2,395,301.72     |
| 3 | 15-0003             | Paper Products (Cellulose Paper Towels)   | 9910 - Chief Executive Office   | 1/29/2015           | 1/29/2017         | Extreme Safety, Inc.         | \$1,174,903.00         | \$1,174,902.00            | 60.00%           | \$685,792.80      | 60.00%            | \$704,941.00       |
| 4 | AE-11298-2415-10135 | Burbank-Bob Hope Airport Station Pedestrian Bridge Final Design   | 9997 - Program Management       | 3/19/2015           | 3/19/2020         | AECOM Inc.                   | \$1,559,386.00         | \$1,167,285.05            | 31.03%           | \$483,877.48      | 22.69%            | \$264,911.33       |
| 5 | AE2383-300          | Rail to River Active Transportation Corridor Project Segment B  | 9995 - Planning and Development | 5/26/2016           | 3/16/2017         | Evan Brooks Associates, Inc. | \$426,635.00           | \$409,498.27              | 60.71%           | \$259,010.11      | 67.80%            | \$277,634.22       |
| 6 | AE275020011497-TO2  | I405 Level 2 Traffic and Revenue Study  | 9915 - Congestion Reduction     | 4/1/2016            | 6/30/2017         | Parsons Brinckerhoff, Inc.   | \$626,986.78           | \$498,823.39              | 20.75%           | \$130,099.76      | 22.94%            | \$114,414.62       |
| 7 | AE275020011497-TO3  | Metro ExpressLanes Program Management Support I-110 High-Occupancy Toll Lanes Adams Flyover Project - Supplemental Traffic Operational Assessment | 9915 - Congestion Reduction     | 12/23/2016          | 12/22/2021        | Parsons Brinckerhoff, Inc.   | \$199,516.00           | \$105,906.39              | 31.85%           | \$63,545.85       | 55.03%            | \$58,275.00        |
| 8 | AE275020011497-TO4  | I-105 Expresslanes Concept of Operations  | 9915 - Congestion Reduction     | 4/3/2017            | 10/3/2019         | WSP USA Inc.                 | \$1,199,988.00         | \$98,329.18               | 12.28%           | \$147,358.53      | 0.00%             | \$0.00             |
| 9 | AE-3229-4001-1372   | I-710/SR-91 Project Study Report - Project Development Support (PSR-PDS)  | 9997 - Program Management       | 9/24/2015           | 9/24/2020         | J M Diaz, Inc.               | \$2,340,084.08         | \$2,134,754.99            | 53.12%           | \$1,243,052.66    | 49.43%            | \$1,055,202.90     |

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| 10 | AE33487000        | Metro Orange Line In-Road Warning Lights and Traffic Control Gates Design Pilot                            | 9950 - Operations               | 1/26/2017           | 1/31/2018         | Chen Ryan Associates              | \$121,329.00           | \$80,478.44               | 37.39%           | \$39,303.25       | 54.76%            | \$44,073.44        |
| 11 | AE39641-3041000   | I-710 Livability: Complete Streets and Active Transportation   | 9997 - Program Management       | 8/3/2017            | 8/3/2018          | Fehr & Peers                      | \$477,573.00           | \$8,538.06                | 29.56%           | \$0.00            | 0.00%             | \$0.00             |
| 12 | AE-4393-3001-1938 | Metro Gold Line Eastside Access - 1st and Central Station Improvement Project                              | 9995 - Planning and Development | 2/25/2016           | 2/25/2021         | Ted Tokio Tanaka Architects       | \$2,060,493.00         | \$1,147,705.39            | 41.59%           | \$745,718.27      | 50.01%            | \$574,013.40       |
| 13 | AE-4569-400       | Countywide Soundwall Implementation Program - Construction Management Support Services                     | 9997 - Program Management       | 4/1/2016            | 3/31/2020         | Ghirardelli Associates, Inc.      | \$6,820,334.32         | \$150,146.75              | 99.04%           | \$6,754,859.11    | 100.00%           | \$150,146.75       |
| 14 | AE-4706-7002-2889 | Rail to Rail Active Transportation Corridor Environmental Review, Clearance and Design - Segment A Project | 9995 - Planning and Development | 5/26/2016           | 5/26/2021         | Cityworks Design                  | \$2,155,283.00         | \$2,105,282.80            | 54.77%           | \$1,097,216.72    | 56.62%            | \$1,192,105.68     |
| 15 | AE-5276-2001-9565 | Lone Hill to White Double Track Environmental Review and Preliminary Engineering                           | 9997 - Program Management       | 5/2/2016            | 7/2/2017          | Wagner Engineering & Survey, Inc. | \$2,163,673.88         | \$1,819,051.27            | 63.98%           | \$1,258,727.16    | 63.69%            | \$1,158,566.95     |
| 16 | AE-563-8700       | I-605 Arterial Hot Spots in the Cities of La Mirada-Santa Fe Springs                                       | 9997 - Program Management       | 8/1/2016            | 5/31/2018         | AndersonPenna Partners, Inc.      | \$365,342.00           | \$329,357.98              | 86.44%           | \$288,842.72      | 87.26%            | \$287,394.23       |
| 17 | AE-574-0900       | Final Design for Arterial Hot Spots in the City of Cerritos  | 9997 - Program Management       | 9/8/2016            | 9/7/2021          | MARRS Services, Inc.              | \$263,833.00           | \$197,337.97              | 84.25%           | \$222,279.30      | 90.32%            | \$178,234.38       |
| 18 | AE5875400         | Professional Land Survey Services Expo/Crenshaw Adjacent   | 9997 - Program Management       | 8/16/2016           | 8/31/2016         | Wagner Engineering & Survey, Inc. | \$8,483.20             | \$8,483.20                | 100.00%          | \$8,483.20        | 100.00%           | \$8,483.20         |

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| 19 | C0970R                 | Union/Patsouras Plaza Busway Station   | 9997 - Program Management     | 3/30/2014           | 10/18/2017        | OHL USA, Inc.                          | \$24,639,682.07        | \$6,825,262.80            | 18.60%           | \$3,688,752.00    | 8.71%             | \$594,225.84       |
| 20 | C1073                  | Metro Red Line Pershing Square Canopy Addition and Escalator Replacement       | 9997 - Program Management     | 1/21/2015           | 1/21/2020         | Clark Construction                     | \$15,494,076.00        | \$13,247,599.14           | 6.48%            | \$1,004,016.12    | 9.68%             | \$1,282,243.97     |
| 21 | C1075R                 | Body Shop Ventilation and Dust Collection System at Division 11                | 9950 - Operations             | 10/1/2014           | 10/1/2019         | Access Pacific, Inc.                   | \$1,035,739.01         | \$1,027,304.81            | 69.13%           | \$668,284.55      | 100.00%           | \$1,027,304.81     |
| 22 | C1076                  | Metro Rail Security Kiosks   | 9910 - Chief Executive Office | 12/15/2014          | 12/15/2019        | Icon West                              | \$3,243,509.82         | \$3,243,509.82            | 26.47%           | \$984,729.00      | 31.19%            | \$1,011,597.78     |
| 23 | C1084                  | Metro Gold Line Eastside Extension In-Roadway Warming Lights                   | 9997 - Program Management     | 7/29/2014           | 8/29/2019         | Comet Electric, Inc.                   | \$1,874,747.23         | \$1,871,788.57            | 0.33%            | \$6,087.49        | 0.32%             | \$6,000.00         |
| 24 | C1086                  | Metro Blue Line Pedestrian and Swing Gates Installation                        | 9997 - Program Management     | 9/18/2015           | 9/18/2020         | Icon West                              | \$14,276,277.00        | \$12,600,923.75           | 15.14%           | \$1,965,183.20    | 16.43%            | \$2,070,735.77     |
| 25 | C1088                  | Security & TPIS Installation at Harbor Transitway and El Monte Busway Stations | 9997 - Program Management     | 6/26/2014           | 6/26/2019         | G4S Technology LLC                     | \$1,407,373.97         | \$1,407,373.97            | 35.68%           | \$467,405.31      | 40.58%            | \$571,102.61       |
| 26 | C1090 - DB1119300C1090 | Heater Upgrades at Divisions 3, 6, and 7                                       | 9997 - Program Management     | 9/22/2014           | 3/22/2015         | AP Construction                        | \$496,871.00           | \$496,871.00              | 72.55%           | \$324,855.68      | 85.05%            | \$422,590.64       |
| 27 | C1101                  | Sound Enclosures at Slauson and Manchester Busway Stations (Design/Build)      | 9997 - Program Management     | 10/1/2015           | 10/1/2020         | Metro Builders & Engineers Group, Ltd. | \$2,263,168.42         | \$223,022.39              | 3.09%            | \$69,931.90       | 8.91%             | \$19,866.00        |
| 28 | C1103                  | Interior Improvements at Divisions 5, 7, 15, and 18                            | 9997 - Program Management     | 1/5/2015            | 1/5/2016          | Hoffman Management & Construction Corp | \$983,530.00           | \$983,530.00              | 16.00%           | \$153,076.64      | 12.90%            | \$126,919.34       |

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| 29 | C1107             | Metal Awning and Floor Covering System at Division 15   | 9997 - Program Management       | 3/6/2015            | 3/6/2020          | A&P Development and Construction, Inc       | \$631,512.25           | \$599,936.64              | 46.36%           | \$342,142.36      | 55.10%            | \$330,566.64       |
| 30 | C1108             | Countywide Metro Rapid Station Improvements   | 9995 - Planning and Development | 1/23/2015           | 1/23/2019         | A&P Development and Construction, Inc       | \$3,690,710.00         | \$3,588,705.99            | 49.38%           | \$1,822,472.60    | 47.30%            | \$1,697,494.83     |
| 31 | C1110             | Patsaouras Bus Plaza Paver Retrofit   | 9997 - Program Management       | 9/24/2015           | 9/24/2020         | A&P Development and Construction, Inc       | \$5,848,523.00         | \$5,536,526.84            | 76.73%           | \$4,240,113.61    | 73.71%            | \$4,080,752.60     |
| 32 | C1114             | Hoist Replacement at Division 18 Maintenance Building   | 9950 - Operations               | 9/22/2015           | 2/22/2016         | Clawson Automotive Equipment Service        | \$293,500.00           | \$208,582.00              | 40.20%           | \$117,987.00      | 50.83%            | \$106,020.00       |
| 33 | C1117R            | Bob Hope Airport / Hollywood Way Station  | 9997 - Program Management       | 12/12/2016          | 12/11/2017        | C. A. Rasmussen, Inc.                       | \$7,226,588.00         | \$1,789,146.99            | 8.13%            | \$587,521.60      | 13.50%            | \$241,613.64       |
| 34 | C1122 C21603C1122 | Pavement Replacement at Division 15   | 9997 - Program Management       | 2/9/2016            | 2/8/2017          | A&P Development and Construction, Inc       | \$1,818,881.75         | \$1,302,182.73            | 100.00%          | \$1,628,700.00    | 100.00%           | \$1,302,182.73     |
| 35 | C1126 C23414C1126 | Floor Coating Systems at Division 3, 5, 7, 8 & 10 Maintenance Buildings                           | 9997 - Program Management       | 5/10/2016           | 4/15/2017         | A&P Development and Construction, Inc       | \$1,743,035.52         | \$530,044.35              | 30.28%           | \$521,844.31      | -2.81%            | -\$14,915.99       |
| 36 | C11326            | MRL North Hollywood Sustainable Parking Demonstration Project (Design/Bid/Build)                  | 9997 - Program Management       | 4/19/2015           | 4/19/2020         | Aramexx Group Inc. dba Aramexx Construction | \$767,433.00           | \$767,433.00              | 100.00%          | \$690,000.00      | 100.00%           | \$767,433.00       |
| 37 | C17118            | Environmental Graphics at Harbor Gateway Transit Center and Harbor Freeway Station (Design/Build) | 9997 - Program Management       | 3/7/2016            | 3/7/2021          | Metro Builders & Engineers Group, Ltd.      | \$2,414,000.00         | \$443,433.50              | 39.31%           | \$948,943.40      | 9.01%             | \$39,971.25        |

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| 38 | C23444C1124     | Hollywood/Vine Metro Bike Hub   | 9995 - Planning and Development | 4/15/2016           | 8/31/2016         | M 3 Services, Inc.                         | \$559,979.42           | \$559,979.42              | 89.04%           | \$491,167.79      | 95.04%            | \$532,182.02       |
| 39 | C23949C1123-2   | Hoist Replacement at Division 8 and 18  | 9997 - Program Management       | 8/31/2016           | 8/30/2017         | A&P Development and Construction, Inc      | \$1,396,000.00         | \$380,290.75              | 97.97%           | \$1,367,661.20    | 100.00%           | \$380,290.75       |
| 40 | C24849C1128     | Parking Lot Refurbishments NoHo, Artesia, and Wardlow                                   | 9995 - Planning and Development | 4/15/2016           | 8/31/2016         | Icon West                                  | \$859,400.00           | \$615,321.56              | 14.01%           | \$120,401.94      | 20.43%            | \$125,701.49       |
| 41 | C31295C1137     | Multiple Mechanical, Plumbing and Electrical Projects at Various Locations              | 9997 - Program Management       | 2/21/2017           | 9/30/2017         | Larry Brown Construction Co., Inc.         | \$724,895.67           | \$475,944.21              | 26.97%           | \$182,164.01      | 8.41%             | \$40,040.00        |
| 42 | C39746C1148     | Parking Structure Lighting System Upgrades  | 9995 - Planning and Development | 6/13/2017           | 6/12/2018         | Delta Electric                             | \$420,320.91           | \$13,500.00               | 34.40%           | \$144,590.39      | 100.00%           | \$13,500.00        |
| 43 | C7494C1133      | Sound Enclosures at Silver Line Rosecrans Station and Green Line Harbor Freeway Station | 9997 - Program Management       | 9/23/2016           | 10/18/2017        | A&P Development and Construction, Inc      | \$1,222,000.00         | \$30,400.00               | 43.24%           | \$528,392.80      | 100.00%           | \$30,400.00        |
| 44 | EN076           | Environmental Engineering   | 9997 - Program Management       | 3/25/2009           | 3/25/2014         | TRC Solutions Inc                          | \$21,447,500.00        | \$20,979,020.52           | 20.00%           | \$3,989,500.00    | 10.64%            | \$2,233,115.82     |
| 45 | EN078           | On Call Environmental Services  | 9997 - Program Management       | 9/18/2012           | 9/18/2017         | AECOM Inc.                                 | \$10,445,963.96        | \$10,183,921.70           | 25.00%           | \$2,377,312.72    | 25.53%            | \$2,599,643.57     |
| 46 | FSP14-10        | Freeway Service Patrol (FSP) Light Duty Towing Services                                 | 9950 - Operations               | 7/1/2015            | 6/30/2018         | Citywide Towing                            | \$1,717,924.00         | \$1,012,610.90            | 10.02%           | \$172,135.98      | 19.54%            | \$197,889.98       |
| 47 | FSP14-12        | Freeway Service Patrol (FSP) Light Duty Towing Services                                 | 9950 - Operations               | 5/1/2015            | 4/30/2019         | Classic Tow, Inc., dba Tip Top Tow Service | \$2,312,650.00         | \$1,180,626.50            | 10.20%           | \$235,890.30      | 2.73%             | \$32,226.08        |

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| 48 | FSP14-13        | Freeway Service Patrol (FSP)<br>Light Duty Towing Services | 9950 - Operations | 2/1/2015            | 1/31/2018         | Reliable Delivery Service, Inc                 | \$2,230,847.00         | \$1,306,459.10            | 100.00%          | \$2,230,847.00    | 100.00%           | \$1,306,459.10     |
| 49 | FSP14-18        | Freeway Service Patrol (FSP)<br>Light Duty Towing Services | 9950 - Operations | 2/1/2015            | 1/31/2019         | Bob & Dave's Towing, Inc.                      | \$2,486,760.00         | \$1,317,064.75            | 5.07%            | \$126,078.73      | 11.49%            | \$151,350.74       |
| 50 | FSP14-20        | Freeway Service Patrol (FSP)<br>Light Duty Towing Services | 9950 - Operations | 5/1/2015            | 4/30/2019         | Safeway Towing Services, Inc. dba Bob's Towing | \$2,292,529.77         | \$1,296,604.62            | 100.00%          | \$2,292,529.77    | 100.00%           | \$1,296,604.62     |
| 51 | FSP14-21        | Freeway Service Patrol (FSP)<br>Light Duty Towing Services | 9950 - Operations | 5/1/2015            | 4/30/2019         | Safeway Towing Services, Inc. dba Bob's Towing | \$2,292,529.77         | \$883,728.34              | 100.00%          | \$2,292,529.77    | 100.00%           | \$883,728.34       |
| 52 | FSP14-24        | Freeway Service Patrol (FSP)<br>Light Duty Towing Services | 9950 - Operations | 4/1/2015            | 3/31/2018         | TG Towing, Inc.                                | \$1,753,911.00         | \$1,145,521.58            | 10.00%           | \$175,391.10      | 10.00%            | \$114,552.00       |
| 53 | FSP14-28        | Freeway Service Patrol (FSP)<br>Light Duty Towing Services | 9950 - Operations | 6/1/2015            | 5/31/2019         | FMG, Inc. dba Hadley Tow                       | \$2,293,737.00         | \$498,029.25              | 21.45%           | \$492,006.59      | 13.75%            | \$68,503.16        |
| 54 | FSP14-34        | Freeway Service Patrol (FSP)<br>Light Duty Towing Services | 9950 - Operations | 4/1/2015            | 3/31/2018         | South Coast Towing                             | \$1,724,050.00         | \$844,452.21              | 11.31%           | \$194,990.06      | 14.81%            | \$125,052.63       |
| 55 | FSP14-36        | Freeway Service Patrol (FSP)<br>Light Duty Towing Services | 9950 - Operations | 4/1/2015            | 3/31/2018         | FMG, Inc. dba Hadley Tow                       | \$1,932,125.00         | \$547,795.00              | 19.10%           | \$369,035.88      | 13.04%            | \$71,442.39        |
| 56 | FSP14-37        | Freeway Service Patrol (FSP)<br>Light Duty Towing Services | 9950 - Operations | 6/1/2015            | 5/31/2019         | Reliable Delivery Service, Inc                 | \$1,898,072.00         | \$938,039.28              | 100.00%          | \$1,898,072.00    | 100.00%           | \$938,039.28       |
| 57 | FSP14-4         | Freeway Service Patrol (FSP)<br>Light Duty Towing Services | 9950 - Operations | 3/1/2015            | 2/28/2018         | Frank Scotto Towing                            | \$1,732,087.59         | \$905,135.14              | 10.54%           | \$182,562.03      | 0.02%             | \$162.46           |

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| 58 | FSP14-41        | Freeway Service Patrol (FSP)<br>Light Duty Towing Services | 9950 - Operations | 2/1/2015            | 1/31/2018         | TG Towing, Inc.                   | \$1,832,033.00         | \$1,242,883.70            | 10.00%           | \$183,203.30      | 10.00%            | \$124,288.00       |
| 59 | FSP14-42        | Freeway Service Patrol (FSP)<br>Light Duty Towing Services | 9950 - Operations | 5/1/2015            | 4/30/2018         | Platinum Tow &<br>Transport, Inc. | \$1,765,665.00         | \$1,020,457.75            | 100.00%          | \$1,765,665.00    | 100.00%           | \$1,020,457.75     |
| 60 | FSP3470000B11   | Metro Freeway Service Patrol                               | 9950 - Operations | 4/1/2016            | 3/31/2020         | Girard and Peterson Inc           | \$2,891,301.00         | \$693,626.86              | 4.03%            | \$116,519.43      | 9.23%             | \$64,047.67        |
| 61 | FSP3470000B17   | Metro Freeway Service Patrol                               | 9950 - Operations | 8/15/2016           | 8/15/2019         | Sonic Towing Inc                  | \$1,782,209.00         | \$595,781.00              | 16.70%           | \$297,628.90      | 0.00%             | \$0.00             |
| 62 | FSP3470000B23   | Metro Freeway Service Patrol                               | 9950 - Operations | 4/1/2016            | 9/30/2018         | South Coast Towing                | \$1,843,380.00         | \$704,950.01              | 10.09%           | \$185,997.04      | 0.00%             | \$0.00             |
| 63 | FSP3470000B3    | Metro Freeway Service Patrol                               | 9950 - Operations | 5/16/2016           | 5/15/2019         | Disco Auto Sales, Inc.            | \$1,915,326.00         | \$846,261.50              | 10.20%           | \$195,363.25      | 24.32%            | \$205,776.35       |
| 64 | FSP3470000B31   | Metro Freeway Service Patrol                               | 9950 - Operations | 5/16/2016           | 5/15/2020         | Navarros Towing                   | \$2,909,952.00         | \$1,375,045.50            | 6.00%            | \$174,597.12      | 6.36%             | \$87,458.33        |
| 65 | FSP3470000B43   | Metro Freeway Service Patrol                               | 9950 - Operations | 8/15/2016           | 8/15/2019         | Disco Auto Sales, Inc.            | \$1,915,326.00         | \$706,305.50              | 10.20%           | \$195,363.25      | 25.34%            | \$178,990.19       |
| 66 | FSP3470000B5    | Metro Freeway Service Patrol                               | 9950 - Operations | 7/1/2016            | 6/30/2019         | Sonic Towing Inc                  | \$1,808,057.00         | \$623,444.50              | 16.70%           | \$301,945.52      | 0.00%             | \$0.00             |
| 67 | FSP3470000B50   | Metro Freeway Service Patrol                               | 9950 - Operations | 5/16/2016           | 5/15/2020         | Navarros Towing                   | \$3,283,230.00         | \$808,466.00              | 6.00%            | \$196,993.80      | 8.84%             | \$71,491.22        |

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| 68 | FSP3470000B6       | Metro Freeway Service Patrol  | 9950 - Operations                   | 7/1/2016            | 7/30/2019         | Neighborhood Towing 4U                     | \$1,760,238.00         | \$636,152.50              | 16.70%           | \$293,959.75      | 19.76%            | \$125,675.00       |
| 69 | FSP3470000B7       | Metro Freeway Service Patrol  | 9950 - Operations                   | 4/1/2016            | 3/31/2020         | Girard and Peterson Inc                    | \$2,891,301.00         | \$784,147.36              | 4.03%            | \$116,519.43      | 8.15%             | \$63,932.65        |
| 70 | FSP3470000B70      | Metro Freeway Service Patrol  | 9950 - Operations                   | 3/1/2016            | 2/28/2019         | Classic Tow, Inc., dba Tip Top Tow Service | \$3,885,770.00         | \$1,743,209.46            | 10.20%           | \$396,348.54      | 1.74%             | \$30,288.22        |
| 71 | FSP3470000B9       | Metro Freeway Service Patrol  | 9950 - Operations                   | 7/1/2016            | 6/30/2019         | Frank Scotto Towing                        | \$1,835,200.00         | \$439,542.50              | 11.32%           | \$207,744.64      | 17.94%            | \$78,866.01        |
| 72 | HUB-11335          | El Monte Station Metro Bike Hub   | 9995 - Planning and Development     | 2/5/2015            | 2/5/2017          | A&P Development and Construction, Inc      | \$601,328.00           | \$601,331.00              | 82.74%           | \$494,206.02      | 60.54%            | \$364,024.37       |
| 73 | MA-22482           | Safety Glasses and Respirators  | LA Metro Default Buyer Organization | 3/25/2016           | 3/24/2017         | Extreme Safety, Inc.                       | \$111,776.00           | \$72,453.15               | 60.00%           | \$67,065.60       | 60.00%            | \$43,472.00        |
| 74 | OP-2224-200        | Hybrid Sedan Vehicles   | 9950 - Operations                   | 2/11/2016           | 2/11/2021         | Fleet Vehicle Source, Inc.                 | \$292,371.75           | \$292,371.75              | 100.00%          | \$292,371.75      | 100.00%           | \$292,371.75       |
| 75 | OP-3340-2180       | Design Support During Construction for the Division 13 Bus Maintenance and Operations Facility (Union Division) | 9997 - Program Management           | 11/20/2008          | 6/30/2016         | Maintenance Design Group, LLC              | \$8,297,925.00         | \$8,277,394.15            | 17.27%           | \$1,400,636.89    | 16.23%            | \$1,343,409.46     |
| 76 | OP-3920-2965-N TO6 | Pasadena Gold Line Signal Aspects Revisions   | 9950 - Operations                   | 6/1/2014            | 11/30/2016        | ISIS Consultants, LLC                      | \$325,847.35           | \$301,889.00              | 100.00%          | \$175,389.00      | 100.00%           | \$301,889.00       |



## SBE UTILIZATION ON ACTIVE METRO CONTRACTS

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|----|-------------------------------|--|-------------------|---------------------|-------------------|--|------------------------|---------------------------|------------------|-------------------|-------------------|--------------------|
| 77 | OP-3920-2965-O TO14           | Relay Calibration  | 9950 - Operations | 7/25/2016           | 6/30/2017         | Kal Krishnan Consulting Services, Inc. | \$282,958.00           | \$156,710.40              | 10.60%           | \$29,993.55       | 0.00%             | \$0.00             |
| 78 | OP-3920-2965-O TO19           | Red Line Radio System Retrofit Engineering Support Services  | 9950 - Operations | 2/21/2017           | 8/21/2017         | Kal Krishnan Consulting Services, Inc. | \$1,449,608.00         | \$304,780.04              | 31.80%           | \$460,975.34      | 80.08%            | \$244,057.97       |
| 79 | OP-3920-2965-R TO10           | Pacific Rail Enterprises - Gold Line Uninterrupted Power System (UPS)                                    | 9950 - Operations | 2/1/2016            | 2/1/2021          | Pacific Railway Enterprises, Inc       | \$220,656.71           | \$257,428.91              | 100.00%          | \$183,861.00      | 100.00%           | \$257,428.91       |
| 80 | OP39202965-S Task Order No 21 | Foothill Train Control Operation Improvements  | 9950 - Operations | 11/14/2016          | 7/31/2017         | Pacific Railway Enterprises, Inc.      | \$75,654.37            | \$34,044.47               | 100.00%          | \$75,654.37       | 0.00%             | \$0.00             |
| 81 | OP-3920-2965-S TO16           | North Long Beach Duct Design and Construction Support Services   | 9950 - Operations | 8/22/2016           | 7/31/2019         | PacRim Engineering, Inc.               | \$761,547.10           | \$604,019.58              | 83.74%           | \$637,719.54      | 100.00%           | \$604,019.58       |
| 82 | OP-3920-2965-S TO8            | North Long Beach Duct Bank Upgrade   | 9950 - Operations | 5/1/2014            | 12/1/2014         | PacRim Engineering, Inc.               | \$371,513.79           | \$371,513.79              | 45.00%           | \$167,181.21      | 62.58%            | \$232,487.79       |
| 83 | OP-3960-2112-01 A11           | Rail Vehicle Signal System Technical Support: Failure Investigations, Training and Specification Writing | 9950 - Operations | 5/28/2013           | 7/31/2016         | CH2M Hill, Inc.                        | \$834,571.72           | \$781,137.51              | 19.46%           | \$162,407.66      | 23.57%            | \$184,125.69       |
| 84 | OP-3960-2112-01 A12           | Rail Vehicle Consultant (RVC) Bench  | 9950 - Operations | 10/7/2013           | 4/7/2015          | CH2M Hill, Inc.                        | \$765,668.00           | \$583,986.20              | 24.35%           | \$186,440.16      | 11.28%            | \$65,875.09        |
| 85 | OP-3960-2112-01 A13           | Independent Cost Estimate for LACMTA P2000 Siemens Light Rail Vehicle (LRV) Refurbishment Project        | 9950 - Operations | 11/14/2014          | 11/13/2015        | Parsons Brinckerhoff, Inc.             | \$22,814.06            | \$22,814.06               | 5.00%            | \$1,140.70        | 14.56%            | \$3,321.93         |

## SBE UTILIZATION ON ACTIVE METRO CONTRACTS

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|----|-----------------------|--|-------------------|---------------------|-------------------|----------------------------|------------------------|---------------------------|------------------|-------------------|-------------------|--------------------|
| 86 | OP-39602112-01 A15    | Rail Vehicle Consultant (RVC) Bench - Failure Investigations - Primary   | 9950 - Operations | 7/28/2015           | 1/31/2018         | LTK Engineering Services   | \$672,572.00           | \$468,328.07              | 5.00%            | \$8,124.80        | 37.46%            | \$175,453.10       |
| 87 | OP-39602112-01 A17    | Rail Vehicle Consultant (RVC) Bench - Equipment Replacement - Primary  | 9950 - Operations | 7/28/2015           | 7/27/2017         | LTK Engineering Services   | \$92,468.00            | \$90,505.28               | 5.00%            | \$4,623.40        | 13.75%            | \$12,446.15        |
| 88 | OP-39602112-01 A18    | Rail Vehicle Consultant (RVC) Bench - Equipment Replacement - Secondary  | 9950 - Operations | 7/28/2015           | 7/27/2017         | CH2M Hill, Inc.            | \$91,979.00            | \$12,128.03               | 5.00%            | \$4,598.95        | 0.00%             | \$0.00             |
| 89 | OP39602112-01 A19     | Rail Vehicle Consultant (RVC) Bench - Equipment Overhaul - Primary   | 9950 - Operations | 7/28/2015           | 7/27/2017         | Parsons Brinckerhoff, Inc. | \$95,093.46            | \$57,974.60               | 5.00%            | \$4,754.67        | 11.84%            | \$6,866.50         |
| 90 | OP-39602112-01 A20    | Rail Vehicle Consultant (RVC) Bench - Equipment Overhaul - Secondary   | 9950 - Operations | 7/28/2015           | 7/27/2017         | CH2M Hill, Inc.            | \$95,012.00            | \$18,622.01               | 5.00%            | \$4,750.60        | 0.00%             | \$0.00             |
| 91 | OP-39602112-01 A22    | Rail Vehicle Consultant (RVC) Bench - Vehicle Signaling and Technical Support - Secondary                                | 9950 - Operations | 7/28/2015           | 7/27/2017         | CH2M Hill, Inc.            | \$71,001.00            | \$2,085.80                | 5.00%            | \$3,550.05        | 0.00%             | \$0.00             |
| 92 | OP-39602112-01-1A A16 | Rail Vehicle Consultant (RVC) Bench - Failure Investigations - Secondary   | 9950 - Operations | 7/28/2015           | 7/27/2017         | CH2M Hill, Inc.            | \$159,046.00           | \$118,544.42              | 5.00%            | \$7,952.30        | 0.00%             | \$0.00             |
| 93 | OP-39602112-01-2 A23  | Rail Vehicle Consultant (RVC) Bench - EMI Susceptibility Survey and Analysis of the Red and Purple Line Signaling System | 9950 - Operations | 3/7/2016            | 9/7/2016          | Parsons Brinckerhoff, Inc. | \$320,027.56           | \$192,016.54              | 5.00%            | \$16,001.38       | 85.79%            | \$164,736.17       |
| 94 | OP-3960-2112-02 A4    | Metro Gold Line Eastside Four Quadrant Gates Project   | 9950 - Operations | 6/21/2010           | 12/17/2010        | Parsons Brinckerhoff, Inc. | \$895,925.00           | \$900,563.77              | 33.08%           | \$296,371.99      | 26.72%            | \$240,586.05       |

## SBE UTILIZATION ON ACTIVE METRO CONTRACTS

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| 95  | OP-39602795A-2   | Consulting Services for Light Rail Vehicle Acquisition, Technical Support Services                    | 9950 - Operations               | 10/9/2012           | 11/30/2013        | LTK Engineering Services | \$2,525,237.00         | \$2,524,635.48            | 16.00%           | \$404,037.92      | 10.19%            | \$257,328.84       |
| 96  | OP-39602795A-3   | Consulting Services for Light Rail Vehicle Acquisition, Technical Support Services                    | 9950 - Operations               | 12/1/2013           | 6/14/2015         | LTK Engineering Services | \$5,524,163.00         | \$5,280,077.08            | 16.00%           | \$883,866.08      | 7.82%             | \$413,163.97       |
| 97  | OP-39602795A-4   | Consulting Services for LRV Acquisition, Technical Support Services                                   | 9950 - Operations               | 6/15/2015           | 3/25/2017         | LTK Engineering Services | \$6,246,097.00         | \$6,148,023.73            | 25.00%           | \$1,290,078.00    | 24.54%            | \$1,508,702.51     |
| 98  | OP-39602795B - 5 | Consulting Services for LRV Acquisition Program Management Support Services                           | 9950 - Operations               | 3/26/2017           | 3/25/2018         | CH2M Hill, Inc.          | \$587,039.00           | \$330,980.88              | 25.48%           | \$149,577.54      | 42.01%            | \$139,033.94       |
| 99  | OP-39602795B-2   | Consulting Services for Light Rail Vehicle Acquisition, Program Management Support Services           | 9950 - Operations               | 10/9/2012           | 10/31/2013        | CH2M Hill, Inc.          | \$1,229,360.49         | \$970,063.17              | 23.00%           | \$282,752.91      | 17.37%            | \$168,462.70       |
| 100 | OP-39602795B-3   | Consulting Services for Light Rail Vehicle Acquisition, Program Management Support Services           | 9950 - Operations               | 11/1/2013           | 10/31/2015        | CH2M Hill, Inc.          | \$3,391,952.53         | \$784,862.92              | 25.48%           | \$864,269.50      | 21.51%            | \$168,811.23       |
| 101 | OP-39602795B-4   | Consulting Services for LRV Acquisition Program Management Support Services                           | 9950 - Operations               | 11/1/2015           | 3/25/2017         | CH2M Hill, Inc.          | \$1,161,412.57         | \$824,442.87              | 25.48%           | \$295,927.92      | 44.55%            | \$367,319.44       |
| 102 | OP-3960-3035     | Metro Red Line SCADA Replacement  | 9950 - Operations               | 1/15/2014           | 1/3/2021          | ARINC, Incorporated      | \$15,551,028.00        | \$12,022,723.65           | 12.64%           | \$780,947.61      | 9.99%             | \$1,200,838.85     |
| 103 | OP-4056-400OP    | Fence Repair and Installation Services for Metro Rail Rights-of-Way, Facilities and Parcel Properties | 9995 - Planning and Development | 4/1/2016            | 3/31/2019         | AZ Construction          | \$1,000,800.00         | \$349,518.02              | 100.00%          | \$1,000,800.00    | 100.00%           | \$349,518.02       |

## SBE UTILIZATION ON ACTIVE METRO CONTRACTS

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| 104 | OP-4397-200        | Recycling of Lighting and Universal Wastes                                   | 9950 - Operations               | 1/22/2016           | 1/22/2018         | FRS Environmental, Inc.             | \$119,112.00           | \$70,373.12               | 100.00%          | \$119,112.00      | 100.00%           | \$70,373.12        |
| 105 | OP-560-8900        | Landscape and Irrigation Maintenance Services - Gold Line Foothill Extension | 9950 - Operations               | 9/15/2016           | 9/14/2019         | Woods Maintenance Services, Inc.    | \$891,875.00           | \$317,144.25              | 25.43%           | \$226,803.81      | 29.66%            | \$94,076.00        |
| 106 | OP-576-6200        | Fire-Life Safety Systems Testing and Certification Services                  | 9950 - Operations               | 9/1/2016            | 8/31/2019         | Link-Nilsen Corporation             | \$1,388,558.00         | \$1,236,198.78            | 11.00%           | \$152,741.38      | 33.51%            | \$414,248.00       |
| 107 | OP618050027364     | Removal & Disposal Hazardous Waste & Universal Waste                         | 9950 - Operations               | 10/5/2016           | 10/5/2020         | FRS Environmental, Inc.             | \$488,712.00           | \$103,925.79              | 39.78%           | \$194,409.63      | 87.68%            | \$91,123.14        |
| 108 | PS-0351-3275K      | Workers' Compensation Investigation Services Panel                           | 9930 - Finance and Budget       | 10/1/2014           | 10/1/2019         | iUnlimited Investigative Services   | \$95,750.24            | \$92,360.75               | 10.00%           | \$3,969.90        | 1.18%             | \$1,087.19         |
| 109 | PS-0351-3275Q      | Workers' Compensation Investigation Services Panel                           | 9930 - Finance and Budget       | 10/1/2014           | 10/1/2019         | Specialized Investigations, Inc.    | \$28,597.50            | \$25,971.25               | 10.00%           | \$2,269.35        | 20.68%            | \$5,370.26         |
| 110 | PS-1157-3221-0     | North Hollywood Joint Development  | 9995 - Planning and Development | 8/12/2015           | 8/12/2020         | The Maxima Group, LLC               | \$78,530.00            | \$45,224.75               | 48.55%           | \$38,126.32       | 2.17%             | \$980.00           |
| 111 | PS-11642           | Evaluation of Bus Signal Priority and Next Generation Technologies           | 9997 - Program Management       | 2/23/2016           | 2/23/2018         | Sarakki Associates Inc.             | \$243,903.31           | \$134,754.52              | 41.59%           | \$101,439.39      | 41.59%            | \$56,044.40        |
| 112 | PS-1164-30102      | USG Engineering Management Services  | 9910 - Chief Executive Office   | 12/15/2011          | 12/14/2021        | Vanir Construction Management, Inc. | \$8,000,000.00         | \$6,337,941.10            | 49.00%           | \$3,920,000.00    | 35.10%            | \$2,224,315.45     |
| 113 | PS-11654, Region 1 | Graffiti Abatement Trash & Vegetation Removal Services Region 1              | 9950 - Operations               | 10/1/2015           | 10/1/2018         | Woods Maintenance Services, Inc.    | \$16,542,520.00        | \$8,674,788.82            | 25.12%           | \$4,155,481.02    | 26.10%            | \$2,264,461.61     |

## SBE UTILIZATION ON ACTIVE METRO CONTRACTS

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|-----|--------------------|---|-------------------------------|---------------------|-------------------|-------------------------------------|------------------------|---------------------------|------------------|-------------------|-------------------|--------------------|
| 114 | PS-11654, Region 3 | Graffiti Abatement Trash & Vegetation Removal Services Region 3       | 9950 - Operations             | 10/1/2015           | 10/1/2018         | Woods Maintenance Services, Inc.    | \$16,863,892.00        | \$12,503,974.30           | 24.46%           | \$4,124,907.98    | 24.13%            | \$3,017,523.84     |
| 115 | PS-1181-600        | Development of IT Strategy Plan                                       | 9935 - Information Technology | 5/2/2016            | 5/1/2017          | Intueor Consulting, Inc             | \$339,314.23           | \$250,722.18              | 86.90%           | \$294,864.07      | 85.60%            | \$214,621.98       |
| 116 | PS-1264-3059R      | Gateway Building Emergency Generator Project                          | 9910 - Chief Executive Office | 1/30/2014           | 1/30/2019         | Global Power Group, Inc.            | \$3,128,700.50         | \$2,928,443.10            | 20.00%           | \$432,491.00      | 16.22%            | \$475,114.00       |
| 117 | PS-12-SAFE-010     | Southern California 511 Mobile Applications                           | 9915 - Congestion Reduction   | 2/27/2014           | 8/31/2016         | Axiom xCell, Inc.                   | \$353,102.27           | \$313,666.36              | 98.44%           | \$347,593.87      | 98.44%            | \$308,773.00       |
| 118 | PS-13542-006       | Fare Media Production Services  | 9996 - Communications         | 2/27/2014           | 1/30/2020         | Images In Foil, Inc.                | \$2,500,000.00         | \$2,064,690.00            | 42.08%           | \$1,052,000.00    | 70.27%            | \$1,450,757.74     |
| 119 | PS-13-SAFE-004B    | Communications Support Services                                       | 9915 - Congestion Reduction   | 7/27/2015           | 7/27/2020         | Wilson, Sparling & Associates, Inc. | \$165,098.62           | \$164,454.84              | 10.00%           | \$16,509.86       | 8.13%             | \$13,374.00        |
| 120 | PS-1464-3045       | Patsaouras Plaza Busway pavers, Storm Drain, and Traffic Improvements | 9950 - Operations             | 1/23/2014           | 1/23/2019         | STV Incorporated                    | \$607,918.00           | \$441,847.10              | 9.16%            | \$55,685.29       | 0.24%             | \$1,038.99         |
| 121 | PS-1464-3086       | Gateway Building Water Treatment and Chemical Services                | 9910 - Chief Executive Office | 5/27/2014           | 5/27/2019         | Economic Alternative, Inc.          | \$92,092.00            | \$68,185.07               | 5.00%            | \$4,604.60        | 0.00%             | \$0.00             |
| 122 | PS-14-RIITS-025    | LARTMC Operation Integration Evaluation                               | 9915 - Congestion Reduction   | 3/19/2015           | 9/19/2015         | Cambria Solutions, Inc.             | \$282,724.84           | \$217,823.58              | 49.80%           | \$140,796.97      | 82.54%            | \$179,793.55       |
| 123 | PS-1536-011-1323   | Parts Washing Services  | 9950 - Operations             | 12/18/2015          | 12/18/2020        | FRS Environmental, Inc.             | \$1,223,820.00         | \$497,638.66              | 100.00%          | \$1,223,820.00    | 100.00%           | \$497,638.66       |

## SBE UTILIZATION ON ACTIVE METRO CONTRACTS

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|-----|------------------------------|---|-----------------------------------|---------------------|-------------------|-----------------------------------|------------------------|---------------------------|------------------|-------------------|-------------------|--------------------|
| 124 | PS-1544-3011-42              | Transportation Development Act Triennial Performance Review of LA County Transit Operators                        | 9930 - Finance and Budget         | 9/24/2015           | 9/24/2020         | MA and Associates, CPAs           | \$588,192.00           | \$588,192.00              | 35.00%           | \$205,867.20      | 35.03%            | \$206,016.00       |
| 125 | PS-1562-600                  | Joint Development Design Review - Eastside Projects   | 9995 - Planning and Development   | 11/9/2015           | 11/9/2018         | Gwynne Pugh Urban Studio, Inc.    | \$422,429.85           | \$338,886.13              | 42.00%           | \$177,420.54      | 43.80%            | \$148,434.66       |
| 126 | PS-18700                     | Quality of Life Study for Rail and Major Highway Projects (Discipline 1 under Countywide Planning Services Bench) | 9995 - Planning and Development   | 10/28/2015          | 10/28/2020        | Fehr & Peers                      | \$499,213.43           | \$487,750.48              | 15.14%           | \$60,440.91       | 15.15%            | \$73,916.84        |
| 127 | PS-1904-500-EEE-17-TO1       | Countywide Planning Bench, Discipline No. 17 - Community Outreach/Public Education & Research Services            | 9995 - Planning and Development   | 12/31/2014          | 12/31/2016        | The Robert Group, Inc.            | \$274,435.00           | \$162,526.09              | 100.00%          | \$274,435.00      | 100.00%           | \$162,526.09       |
| 128 | PS19404                      | Federated Search Software   | 9935 - Information Technology     | 9/1/2016            | 9/1/2021          | Fishbowl Solutions, Inc.          | \$395,750.00           | \$201,227.56              | 100.00%          | \$395,750.00      | 100.00%           | \$201,227.56       |
| 129 | PS-2062-30006-SAFE-035       | Motorist Aid & Traveler Information System (MATIS)  | 9915 - Congestion Reduction       | 2/28/2008           | 2/28/2020         | IBI Group                         | \$43,907,351.25        | \$34,207,190.85           | 5.10%            | \$1,574,914.68    | 17.73%            | \$6,064,125.95     |
| 130 | PS-2130-3403                 | Crenshaw/LAX Transit Corridor - Pilot Business Solution Center  | 9995 - Planning and Development   | 10/14/2014          | 10/14/2020        | Del Richardson & Associates, Inc. | \$646,462.00           | \$628,847.75              | 66.97%           | \$432,935.60      | 100.00%           | \$628,847.75       |
| 131 | PS-2130-7700-B Task Order 58 | Metro Blue Line Pedestrian and Swing Gates Installation (C-1086)  | 9945 - Vendor/Contract Management | 2/10/2017           | 11/30/2017        | Casamar Group, LLC                | \$25,500.00            | \$8,336.10                | 100.00%          | \$25,500.00       | 100.00%           | \$8,336.10         |

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|-----|---------------------------------|---|-----------------------------------|---------------------|-------------------|---|------------------------|---------------------------|------------------|-------------------|-------------------|--------------------|
| 132 | PS2130-7700-E Task Order No. 47 | Division 16 Southwestern Yard Design/Build (C0991)                                  | 9945 - Vendor/Contract Management | 6/30/2016           | 3/31/2019         | Padilla & Associates, Inc.                      | \$772,575.87           | \$365,610.47              | 100.00%          | \$772,575.87      | 100.00%           | \$365,610.47       |
| 133 | PS-2130-7700-H Task Order 59    | Hoist Replacement at Division 8 & 18 (C23949C11232)                                 | 9945 - Vendor/Contract Management | 2/1/2017            | 8/1/2017          | TSG Enterprises, Inc.                           | \$18,700.03            | \$3,868.62                | 100.00%          | \$18,700.03       | 0.00%             | \$0.00             |
| 134 | PS-2130-7700-I Task Order 51    | Hollywood Vine Bike Hub Project (C-1124)  | 9945 - Vendor/Contract Management | 7/1/2016            | 12/31/2016        | The 'G' Crew                                    | \$8,670.65             | \$7,285.65                | 100.00%          | \$8,670.65        | 100.00%           | \$7,285.65         |
| 135 | PS-2210-2558-02-03-TO2          | Financial Advisor for Metro Boyle Heights Joint Development Projects - Discipline 2 | 9995 - Planning and Development   | 8/7/2015            | 8/7/2017          | BAE Urban Economics, Inc.                       | \$62,045.00            | \$28,767.50               | 15.00%           | \$7,433.70        | 15.00%            | \$4,315.00         |
| 136 | PS-2210-2558-02-03-TO3          | Financial Advisor for Vermont Santa Monica Joint Development Project - Discipline 2 | 9995 - Planning and Development   | 8/7/2015            | 8/7/2017          | BAE Urban Economics, Inc.                       | \$29,567.00            | \$11,850.80               | 15.00%           | \$2,987.10        | 15.00%            | \$1,778.00         |
| 137 | PS-2210-3049-D-01               | I-5 North Express Lanes Traffic and Revenue Study                                   | 9910 - Chief Executive Office     | 5/12/2015           | 5/8/2019          | CDM Smith Inc. (Boston, MA and Kansas City, MO) | \$936,584.00           | \$893,504.88              | 15.31%           | \$143,391.01      | 14.09%            | \$125,897.07       |
| 138 | PS-2279-500                     | Emergency Supplies  | 9910 - Chief Executive Office     | 1/22/2016           | 1/21/2017         | Hawk Importers, Inc.                            | \$242,732.00           | \$242,254.21              | 60.00%           | \$107,753.40      | 60.00%            | \$145,352.53       |
| 139 | PS2320600                       | Business Intelligent (BI) Project   | 9935 - Information Technology     | 7/1/2016            | 7/1/2021          | Avatar Enterprises America, Inc.                | \$581,740.00           | \$549,189.63              | 30.00%           | \$144,522.00      | 36.05%            | \$197,993.93       |
| 140 | PS-2415-3046                    | Doran Street Crossing   | 9995 - Planning and Development   | 7/24/2013           | 7/14/2018         | HNTB Corporation (Chicago and KC)               | \$5,783,846.00         | \$2,643,540.26            | 26.45%           | \$1,529,827.27    | 21.18%            | \$559,924.19       |
| 141 | PS-2415-3269                    | Raymer to Bernson Double Track Project  | 9995 - Planning and Development   | 9/18/2014           | 9/18/2019         | J.L. Patterson & Associates, Inc.               | \$5,930,755.00         | \$5,708,139.52            | 25.09%           | \$1,488,026.43    | 23.18%            | \$1,323,232.43     |

## SBE UTILIZATION ON ACTIVE METRO CONTRACTS

|     | Contract Number     | Contract Title   | Department                      | Contract Start Date | Contract End Date | Prime Contractor                       | Current Contract Value | Payments to Date to Prime | % SBE Commitment | \$ SBE Commitment | % SBE Utilization | \$ SBE Utilization |
|-----|---------------------|--|---------------------------------|---------------------|-------------------|--|------------------------|---------------------------|------------------|-------------------|-------------------|--------------------|
| 142 | PS-2415-3412        | Brighton to Roxford Double Track Project   | 9910 - Chief Executive Office   | 4/30/2015           | 4/30/2020         | STV Incorporated                       | \$12,490,781.00        | \$3,884,543.58            | 26.62%           | \$3,325,045.90    | 39.60%            | \$1,538,109.46     |
| 143 | PS-2415-3420        | Rosecrans & Marquardt Grade Separation   | 9997 - Program Management       | 8/9/2014            | 8/9/2019          | Biggs Cardosa Associates               | \$6,566,345.00         | \$3,979,533.25            | 27.54%           | \$1,727,668.20    | 30.49%            | \$1,213,213.95     |
| 144 | PS-2610-2156        | Security Guard Services  | 9910 - Chief Executive Office   | 9/1/2008            | 9/30/2016         | RMI International, Inc.                | \$46,058,057.00        | \$45,611,393.03           | 32.50%           | \$7,918,019.20    | 31.94%            | \$14,569,874.87    |
| 145 | PS27515-304100      | Countywide Bike Share Feasibility and Preliminary Station Siting   | 9995 - Planning and Development | 10/17/2016          | 4/17/2018         | Fehr & Peers                           | \$537,107.87           | \$426,394.22              | 40.39%           | \$216,937.87      | 3.77%             | \$16,078.36        |
| 146 | PS29275             | Program Support Consultant to Assist in the Development & Implementation of Construction Management Best Practices | 9997 - Program Management       | 9/16/2016           | 9/16/2020         | Kal Krishnan Consulting Services, Inc. | \$407,796.04           | \$407,796.02              | 100.00%          | \$399,798.00      | 100.00%           | \$407,796.02       |
| 147 | PS2999200FF02TO1    | Union Station Master Plan Programmatic Environmental Impact Report   | 9995 - Planning and Development | 6/24/2015           | 11/30/2016        | Kleinfelder West, Inc                  | \$921,894.71           | \$399,449.65              | 18.05%           | \$151,504.79      | 19.43%            | \$77,627.51        |
| 148 | PS-3020-3299        | TAP Third Party Vendor Management and Support Services   | 9930 - Finance and Budget       | 6/25/2014           | 6/25/2019         | Cubic Transportation Systems Inc       | \$1,172,399.00         | \$449,012.00              | 2.39%            | \$15,643.79       | 90.96%            | \$408,413.18       |
| 149 | PS31346             | Countywide Baseline Conditions Analysis  | 9997 - Program Management       | 11/8/2016           | 11/7/2021         | System Metrics Group, Inc.             | \$489,625.00           | \$393,851.18              | 87.53%           | \$428,568.76      | 0.00%             | \$0.00             |
| 150 | PS32806-GEC-TO22000 | Facilities Condition Assessment  | 9950 - Operations               | 6/26/2017           | 6/25/2018         | Rail Surveyors and Engineers Inc       | \$329,759.19           | \$22,133.83               | 100.00%          | \$329,759.19      | 0.00%             | \$0.00             |



## SBE UTILIZATION ON ACTIVE METRO CONTRACTS

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|-----|-------------------|--|-----------------------------------|---------------------|-------------------|--------------------------------|------------------------|---------------------------|------------------|-------------------|-------------------|--------------------|
| 151 | PS32872000        | Countywide Sustainability Annual Report And Performance Metrics  | 9995 - Planning and Development   | 2/28/2017           | 8/22/2020         | 3COTECH, Inc.                  | \$198,056.00           | \$95,303.45               | 84.80%           | \$167,951.49      | 24.59%            | \$23,436.12        |
| 152 | PS-3302-9001-1455 | LA Safe Technical Support Services   | 9915 - Congestion Reduction       | 10/22/2015          | 10/22/2018        | Jennillian Corporation         | \$623,598.00           | \$434,918.65              | 100.00%          | \$623,598.00      | 100.00%           | \$434,918.65       |
| 153 | PS-3332-0001-1480 | Comprehensive Assessment of Bus and Rail Operation Control   | 9950 - Operations                 | 9/9/2015            | 10/31/2016        | HDR Engineering, Inc.          | \$989,390.98           | \$889,430.02              | 29.01%           | \$287,022.32      | 34.85%            | \$309,949.96       |
| 154 | PS36373000        | Temporary Staffing Rotational Bench  | 9945 - Vendor/Contract Management | 3/1/2017            | 3/1/2020          | Partners In Diversity, Inc.    | \$175,453.00           | \$91,795.60               | 100.00%          | \$175,453.00      | 100.00%           | \$91,795.60        |
| 155 | PS36459-3041000   | Ridership Growth Action Plan (for the Transportation Planning Discipline #01 under the Countywide Planning Services Bench) | 9930 - Finance and Budget         | 6/12/2017           | 6/11/2022         | Fehr & Peers                   | \$604,507.23           | \$66,272.06               | 36.14%           | \$218,468.91      | 13.15%            | \$8,713.00         |
| 156 | PS-3651-7000      | Online Emergency Training Software   | 9910 - Chief Executive Office     | 7/6/2017            | 11/6/2018         | Building Safety Solutions, Inc | \$296,343.00           | \$88,902.75               | 100.00%          | \$296,343.00      | 100.00%           | \$88,902.75        |
| 157 | PS36724000        | West Santa Ana Branch Transit Corridor Transit Oriented Development Strategic Implementation Plan                          | 9995 - Planning and Development   | 7/10/2017           | 1/31/2019         | City Design Studio, LLC        | \$1,632,788.00         | \$199,475.62              | 75.26%           | \$1,228,836.25    | 58.51%            | \$116,718.86       |
| 158 | PS-3680-3001-1919 | Air Quality & Sustainability Technical and Policy Analysis   | 9995 - Planning and Development   | 10/14/2015          | 9/13/2018         | The Better World Group, Inc.   | \$379,417.50           | \$172,470.00              | 65.79%           | \$249,618.77      | 67.65%            | \$116,684.00       |

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| 159 | PS-3707-7000          | Emergency Response Team Training  | 9910 - Chief Executive Office   | 5/22/2017           | 5/22/2019         | First On Compliance, Inc.                     | \$174,720.00           | \$68,113.72               | 69.17%           | \$120,853.82      | 58.00%            | \$39,508.96        |
| 160 | PS-4004-200           | Crenshaw/LAX Transit Line Joint Development Opportunity Sites - Feasibility Studies, Development Guidelines and Design Review | 9995 - Planning and Development | 11/20/2015          | 11/20/2020        | John E. Kaliski                               | \$376,865.00           | \$229,160.28              | 72.69%           | \$273,943.17      | 68.02%            | \$155,881.13       |
| 161 | PS-4010-2178-19-06-01 | Countywide Bench - Express Lane Public Education and Marketing - Phase 2  | 9995 - Planning and Development | 1/8/2014            | 1/8/2019          | The Robert Group, Inc.                        | \$599,498.14           | \$569,177.17              | 41.43%           | \$206,942.08      | 100.00%           | \$569,177.17       |
| 162 | PS4010-2540-05-03-01  | Support Services for a Mitigation Project Manager (I-5 North)   | 9995 - Planning and Development | 8/15/2014           | 10/19/2016        | Athalye Consulting Engineering Services, Inc. | \$790,226.00           | \$642,630.15              | 100.00%          | \$790,226.00      | 100.00%           | \$642,630.15       |
| 163 | PS-4010-3041-F-01-TO1 | Mobility Matrix - San Gabriel Valley Sub-Region - Task Order No. 01   | 9995 - Planning and Development | 6/24/2014           | 6/24/2019         | Cambridge Systematics, Inc.                   | \$528,819.32           | \$545,699.66              | 28.06%           | \$139,875.36      | 7.43%             | \$40,550.00        |
| 164 | PS-4010-3041-F-01-TO2 | Mobility Matrix - North Los Angeles County - Task Order No. 02  | 9995 - Planning and Development | 6/25/2014           | 6/25/2019         | Cambridge Systematics, Inc.                   | \$496,399.98           | \$496,399.98              | 17.56%           | \$87,167.84       | 5.94%             | \$29,502.34        |
| 165 | PS-4010-3041-F-01-TO3 | Mobility Matrix - South Bay Cities - Task Order No. 03  | 9995 - Planning and Development | 8/5/2014            | 8/5/2019          | Cambridge Systematics, Inc.                   | \$499,956.60           | \$499,956.60              | 21.44%           | \$95,880.45       | 12.64%            | \$63,204.73        |
| 166 | PS-4010-3041-F-01-TO4 | Long Range Transportation Plan Development, Discipline 1, Transportation Planning   | 9995 - Planning and Development | 9/1/2015            | 9/1/2017          | Cambridge Systematics, Inc.                   | \$1,466,156.45         | \$821,397.40              | 15.30%           | \$148,248.96      | 1.16%             | \$9,551.54         |

## SBE UTILIZATION ON ACTIVE METRO CONTRACTS

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|-----|------------------------|--|---------------------------------|---------------------|-------------------|---|------------------------|---------------------------|------------------|-------------------|-------------------|--------------------|
| 167 | PS-4010-3041-QQ-01     | West Santa Ana Branch Phase 2  | 9995 - Planning and Development | 11/12/2015          | 11/12/2020        | Parsons Brinckerhoff, Inc.              | \$920,918.00           | \$525,525.82              | 31.99%           | \$294,601.67      | 17.04%            | \$89,547.91        |
| 168 | PS-4010-3041-RR-01     | North Hollywood to Pasadena Bus Rapid Transit Corridor Technical Study | 9995 - Planning and Development | 7/15/2015           | 7/15/2020         | Parsons Transportation Group, Inc.      | \$935,758.00           | \$935,758.00              | 21.30%           | \$191,348.12      | 20.03%            | \$187,442.00       |
| 169 | PS-4010-3041-RR-01-TO2 | Vermont Bus Rapid Transit Corridor Technical Study                     | 9995 - Planning and Development | 7/15/2015           | 7/15/2020         | Parsons Transportation Group, Inc.      | \$933,830.00           | \$933,830.00              | 22.75%           | \$212,446.33      | 22.76%            | \$212,525.00       |
| 170 | PS-4010-3041-U-01-TO1  | Mobility Matrix - Central Los Angeles and Westside Cities              | 9995 - Planning and Development | 7/11/2014           | 7/11/2019         | Fehr & Peers Transportation Consultants | \$503,571.41           | \$503,571.41              | 17.60%           | \$87,528.97       | 17.38%            | \$87,539.00        |
| 171 | PS-4010-3041-U-13-TO1  | Active Transportation Strategic Plan                                   | 9995 - Planning and Development | 2/2/2015            | 12/31/2016        | Fehr & Peers                            | \$758,958.00           | \$641,363.07              | 15.74%           | \$119,459.99      | 10.93%            | \$70,101.03        |
| 172 | PS-4010-3041-YY-01-TO1 | Mobility Matrix - Las Virgenes/Malibu and San Fernando Valley          | 9995 - Planning and Development | 7/15/2014           | 7/15/2019         | STV Incorporated                        | \$492,858.00           | \$492,858.00              | 23.49%           | \$115,325.09      | 23.19%            | \$114,298.73       |
| 173 | PS-4023-0003049        | Develop Dynamic Excel Model (P3 Technical Bench - Discipline 6)        | 9995 - Planning and Development | 11/20/2015          | 8/22/2016         | Public Financial Management             | \$281,050.00           | \$219,500.00              | 12.12%           | \$34,063.26       | 8.88%             | \$19,500.00        |
| 174 | PS-4230-3160           | Travel Demand Model Enhancements and Update                            | 9995 - Planning and Development | 1/23/2014           | 11/9/2020         | Parsons Brinckerhoff, Inc.              | \$979,735.00           | \$701,622.27              | 5.00%            | \$48,986.75       | 1.84%             | \$12,900.00        |
| 175 | PS-4348-3001-3888      | On-Call Community Relations Support Services                           | 9996 - Communications           | 1/22/2016           | 1/21/2017         | Sierra Group, The                       | \$321,165.00           | \$263,571.00              | 100.00%          | \$321,165.00      | 100.00%           | \$263,571.00       |
| 176 | PS-4370-3116           | West Santa Ana Transit Corridor Project                                | 9995 - Planning and Development | 1/23/2014           | 11/9/2020         | Parsons Brinckerhoff, Inc.              | \$1,673,896.00         | \$1,673,896.00            | 25.00%           | \$418,474.00      | 25.45%            | \$425,982.98       |

### SBE UTILIZATION ON ACTIVE METRO CONTRACTS

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|-----|-----------------------|---|---------------------------------|---------------------|-------------------|-------------------------|------------------------|---------------------------|------------------|-------------------|-------------------|--------------------|
| 177 | PS-4518-6001-6612     | Metro ExpressLanes Consultant Services for Development of Solicitation Packages   | 9915 - Congestion Reduction     | 3/24/2016           | 1/31/2018         | Cambria Solutions, Inc. | \$1,259,710.00         | \$870,675.53              | 34.29%           | \$394,176.58      | 37.82%            | \$329,302.35       |
| 178 | PS-4540-3200-1        | Countywide Planning Research Service Bench: FY16 Fall & Spring On-Board Customer Satisfaction Survey                            | 9995 - Planning and Development | 1/14/2016           | 1/14/2021         | Nustats, LLC            | \$130,791.65           | \$125,905.25              | 31.35%           | \$41,003.18       | 51.91%            | \$65,354.92        |
| 179 | PS-4540-3200-G-02-TO1 | Research Services Bench: Sepulveda Pass Stated Preference Survey  | 9995 - Planning and Development | 10/1/2014           | 1/1/2015          | Redhill Group, Inc.     | \$149,231.00           | \$70,100.60               | 97.40%           | \$145,350.99      | 2.39%             | \$1,678.30         |
| 180 | PS-4540-3200-G-02-TO2 | Countywide Planning Research Service Bench: Focus Groups for Line Identification of Metro Rail and Rapid Transit (BRT) Stations | 9995 - Planning and Development | 2/3/2015            | 4/2/2015          | Redhill Group, Inc.     | \$34,068.00            | \$24,621.00               | 86.88%           | \$29,598.28       | 77.29%            | \$19,029.57        |
| 181 | PS4686900             | Crenshaw LAX Northern Extension Feasibility Study Transportation Planning Services  | 9995 - Planning and Development | 8/6/2016            | 9/30/2017         | AECOM Inc.              | \$849,135.33           | \$679,152.00              | 25.70%           | \$205,392.69      | 24.58%            | \$166,919.24       |
| 182 | PS-4694-00013890      | Bike/Bus Interface Study  | 9995 - Planning and Development | 3/17/2016           | 3/16/2021         | Fehr & Peers            | \$411,735.00           | \$403,619.92              | 16.10%           | \$66,289.34       | 16.25%            | \$65,569.93        |
| 183 | PS-4710-2647          | I-710 Corridor Project South End Utility Study  | 9997 - Program Management       | 6/1/2011            | 10/14/2020        | AECOM Inc.              | \$8,097,897.67         | \$7,458,444.07            | 27.00%           | \$1,747,519.11    | 23.97%            | \$1,788,144.09     |
| 184 | PS-4710-2768          | I-710 South Utility Study - North Segment   | 9997 - Program Management       | 2/21/2012           | 2/21/2020         | HDR Engineering, Inc.   | \$8,158,550.00         | \$5,998,989.98            | 29.01%           | \$1,699,405.80    | 20.26%            | \$1,215,393.53     |

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|-----|-----------------|---|---------------------------|---------------------|-------------------|------------------------------------|------------------------|---------------------------|------------------|-------------------|-------------------|--------------------|
| 185 | PS-4710-2769    | I-710 South Utility Study - Central Segment   | 9997 - Program Management | 3/15/2012           | 3/15/2020         | Mark Thomas & Company, Inc.        | \$6,045,664.00         | \$4,630,222.04            | 29.32%           | \$1,452,013.77    | 21.67%            | \$1,003,422.25     |
| 186 | PS-4720-3004    | Gateway Cities Strategic Transportation Implementation  | 9997 - Program Management | 1/24/2013           | 12/31/2016        | Cambridge Systematics, Inc.        | \$9,798,018.00         | \$9,727,362.56            | 23.81%           | \$2,332,908.09    | 20.65%            | \$2,008,631.66     |
| 187 | PS-4720-3250    | Environmental Clearance and Preliminary Engineering for Intersection Improvements - Long Beach, Bellflower, and Paramount     | 9997 - Program Management | 6/25/2014           | 6/25/2015         | Psomas                             | \$427,747.00           | \$299,327.01              | 22.17%           | \$94,831.51       | 22.71%            | \$67,982.84        |
| 188 | PS-4720-3251    | Environmental Clearance and Preliminary Engineering for Intersection Improvements - La Mirada, Santa Fe Springs, and Cerritos | 9997 - Program Management | 6/9/2014            | 6/9/2015          | PacRim Engineering, Inc.           | \$560,660.00           | \$554,980.70              | 71.41%           | \$400,367.31      | 82.66%            | \$458,721.07       |
| 189 | PS-4720-3252    | Environmental Clearance and Preliminary Engineering for Intersection Improvements - Whittier                                  | 9997 - Program Management | 5/14/2014           | 6/29/2018         | V & A Consulting Engineers         | \$763,949.78           | \$453,379.73              | 52.96%           | \$360,121.64      | 62.62%            | \$283,909.81       |
| 190 | PS-4720-3328    | I-710 Soundwall Design Package 2 - North of SR 91   | 9997 - Program Management | 10/16/2014          | 10/16/2017        | Parsons Transportation Group, Inc. | \$2,418,230.00         | \$1,752,725.19            | 32.24%           | \$779,637.35      | 32.33%            | \$566,583.96       |
| 191 | PS-4720-3329    | I-710 Soundwall Design Package 1 - Non Freeway Walls  | 9997 - Program Management | 7/13/2015           | 9/28/2017         | TranSystems Corporation            | \$2,161,955.52         | \$1,484,853.68            | 29.15%           | \$630,210.03      | 31.11%            | \$461,889.26       |

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| 192 | PS-4720-3330    | I-710 Soundwall Design Package 3 - South of SR 91  | 9997 - Program Management       | 10/16/2014          | 10/16/2017        | CH2M Hill, Inc.                | \$3,347,275.00         | \$1,732,030.82            | 35.43%           | \$1,185,939.53    | 33.48%            | \$579,822.07       |
| 193 | PS-4720-3334    | Gateway Cities Program Management Support  | 9995 - Planning and Development | 7/16/2014           | 7/16/2019         | System Metrics Group, Inc.     | \$371,850.00           | \$159,892.96              | 100.00%          | \$371,850.00      | 100.00%           | \$159,892.96       |
| 194 | PS-4730-2932    | SR-138 Project Administration Environmental Documentation                                      | 9997 - Program Management       | 5/16/2013           | 5/16/2018         | Kimley-Horn & Associates, Inc. | \$10,180,474.67        | \$9,506,835.71            | 35.70%           | \$3,285,618.18    | 36.13%            | \$3,434,544.08     |
| 195 | PS-4730-3070    | Highway Program Project Management and Quality Assurance/Control Support Services Contract     | 9950 - Operations               | 11/20/2013          | 11/20/2018        | CH2M Hill, Inc.                | \$14,799,967.00        | \$7,706,754.92            | 31.00%           | \$3,100,000.00    | 26.59%            | \$2,049,121.37     |
| 196 | PS-4928-800     | Rail to River Intermediate Active Transportation Corridor - Public Outreach (Segments A and B) | 9995 - Planning and Development | 5/16/2016           | 6/16/2017         | Arellano Associates, LLC       | \$419,174.00           | \$377,249.39              | 94.47%           | \$395,993.68      | 100.00%           | \$377,249.39       |
| 197 | PS5003800       | Installation of Video Screens and Equipment at Bob Hope Airport                                | 9997 - Program Management       | 5/2/2016            | 6/30/2020         | Media Arts, LLC                | \$290,236.00           | \$257,379.32              | 75.02%           | \$217,735.05      | 41.62%            | \$107,124.28       |
| 198 | PS-5036-900     | Transportation Ballot Measure 2016 Focus Group   | 9995 - Planning and Development | 4/25/2016           | 7/27/2016         | Evitarus, Inc.                 | \$83,672.00            | \$40,430.00               | 100.00%          | \$83,672.00       | 100.00%           | \$40,430.00        |
| 199 | PS5123300       | Slow Speed Lane Network Strategic Plan for South Bay   | 9995 - Planning and Development | 5/31/2016           | 12/1/2017         | Civic Projects Incorporated    | \$250,285.00           | \$195,708.12              | 38.33%           | \$72,620.02       | 38.81%            | \$75,962.10        |
| 200 | PS-524-4800     | Metro Agency-Wide Technology Governance Assessment   | 9935 - Information Technology   | 6/6/2016            | 6/5/2021          | The OMNI Group, LLC            | \$242,525.62           | \$242,523.61              | 100.00%          | \$142,773.12      | 100.00%           | \$242,523.61       |

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| 201 | PS5251900       | Brighton to Roxford Double Track Project Facilitation of Community Outreach Program   | 9997 - Program Management       | 7/29/2016           | 7/29/2020         | Arellano Associates, LLC           | \$458,576.00           | \$181,350.08              | 84.11%           | \$309,276.68      | 94.68%            | \$171,709.61       |
| 202 | PS-5316-900     | Crenshaw/LAX Transit Line Joint Development Opportunity Sites - Financial Advisor   | 9995 - Planning and Development | 11/1/2016           | 10/31/2018        | BAE Urban Economics, Inc.          | \$110,333.18           | \$58,674.48               | 100.00%          | \$98,237.18       | 100.00%           | \$58,674.48        |
| 203 | PS-534-4000     | Southern California 511 Traveler Information System Next Generation 511 Dissemination Services (Web, Mobile Application, Social Media and Direct Messaging) | 9915 - Congestion Reduction     | 7/27/2016           | 7/31/2020         | OZ Engineering, LLC                | \$3,182,736.87         | \$1,622,449.50            | 50.66%           | \$1,519,800.00    | 22.02%            | \$357,286.61       |
| 204 | PS-5446700      | First/Last Mile Plan Training & Demonstration Program   | 9995 - Planning and Development | 7/25/2016           | 7/24/2021         | Kendall Planning + Design          | \$288,980.00           | \$247,159.21              | 100.00%          | \$288,980.00      | 100.00%           | \$247,159.21       |
| 205 | PS-5515-100     | Digital Asset Management Specialist   | 9996 - Communications           | 7/11/2016           | 7/10/2017         | Brandon Services                   | \$149,950.00           | \$32,118.75               | 100.00%          | \$149,950.00      | 100.00%           | \$32,118.75        |
| 206 | PS-551-7400     | Federal Consulting Services   | 9996 - Communications           | 7/1/2016            | 6/30/2018         | Cliff Madison Government Relations | \$96,000.00            | \$64,000.00               | 100.00%          | \$96,000.00       | 100.00%           | \$64,000.00        |
| 207 | PS-578-2700     | Digital Incident Management System (DIMS)   | 9935 - Information Technology   | 10/27/2016          | 10/26/2021        | Axiom xCell, Inc.                  | \$746,160.00           | \$45,000.00               | 36.68%           | \$273,691.49      | 0.00%             | \$0.00             |

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|     | Contract Number   | Contract Title   | Department                      | Contract Start Date | Contract End Date | Prime Contractor                              | Current Contract Value | Payments to Date to Prime | % SBE Commitment | \$ SBE Commitment | % SBE Utilization | \$ SBE Utilization |
|-----|-------------------|--|---------------------------------|---------------------|-------------------|---|------------------------|---------------------------|------------------|-------------------|-------------------|--------------------|
| 208 | PS58086003041     | Crenshaw/LAX Northern Extension Feasibility Study Urban Design/Streetscape and Stakeholder Outreach Services | 9995 - Planning and Development | 8/25/2016           | 12/31/2017        | Gensler Architecture, Design & Planning P. C. | \$456,213.84           | \$375,018.80              | 38.26%           | \$155,681.92      | 33.42%            | \$125,330.50       |
| 209 | PS-584-5300       | Union Station Master Plan Sustainability Strategic Plan  | 9950 - Operations               | 8/22/2016           | 8/21/2017         | Estolano LeSar Perez Advisors LLC             | \$208,327.00           | \$141,804.92              | 57.59%           | \$119,975.52      | 36.28%            | \$51,444.07        |
| 210 | PS5890400-3049    | Financial Advisory Services  | 9995 - Planning and Development | 8/25/2016           | 2/28/2019         | Ernst & Young Infrastructure Advisors, LLC    | \$1,000,000.00         | \$680,828.00              | 33.03%           | \$198,748.12      | 5.07%             | \$34,500.00        |
| 211 | PS-6018-0002-6331 | Construction Management Support Services for Metro Bus Projects  | 9997 - Program Management       | 11/10/2016          | 11/9/2019         | MARRS Services, Inc.                          | \$3,000,000.00         | \$92,691.24               | 75.00%           | \$2,250,000.00    | 100.00%           | \$92,691.24        |
| 212 | PS601830026445    | Construction Management Support Services for Metro Rail Projects   | 9997 - Program Management       | 12/1/2016           | 11/30/2019        | Destination Enterprises, Inc.                 | \$3,000,000.00         | \$521,981.92              | 56.00%           | \$1,680,000.00    | 75.20%            | \$392,550.63       |
| 213 | PS6049700         | Joint Development On Call Contract for Urban Design/Architectural Professional Services                      | 9995 - Planning and Development | 9/28/2016           | 9/30/2019         | City Design Studio, LLC                       | \$495,000.00           | \$127,668.41              | 100.00%          | \$495,000.00      | 100.00%           | \$127,668.41       |
| 214 | PS-6158-200-3041  | Metro Orange Line Grade Separation Analysis and Operational Improvements Technical Study                     | 9995 - Planning and Development | 9/29/2016           | 9/30/2017         | Iteris, Inc.                                  | \$948,309.00           | \$829,080.68              | 35.54%           | \$301,490.08      | 25.22%            | \$209,135.43       |
| 215 | PS-619-3700       | Joint Development 'On Call' Contract for Financial Services  | 9995 - Planning and Development | 11/3/2016           | 11/2/2021         | Estolano LeSar Perez Advisors LLC             | \$358,183.00           | \$120,553.51              | 69.49%           | \$238,241.60      | 30.90%            | \$37,256.02        |



## SBE UTILIZATION ON ACTIVE METRO CONTRACTS

|     | Contract Number  | Contract Title  | Department                      | Contract Start Date | Contract End Date | Prime Contractor                    | Current Contract Value | Payments to Date to Prime | % SBE Commitment | \$ SBE Commitment | % SBE Utilization | \$ SBE Utilization |
|-----|------------------|---|---------------------------------|---------------------|-------------------|-------------------------------------|------------------------|---------------------------|------------------|-------------------|-------------------|--------------------|
| 216 | PS-6240-3459     | Metro Classification/Compensation Program Review  | 9995 - Planning and Development | 7/29/2015           | 7/29/2020         | The Unisource Group, Inc.           | \$271,811.00           | \$271,811.00              | 35.00%           | \$60,225.55       | 32.27%            | \$87,704.00        |
| 217 | PS6259900        | California Transportation Commission Technical Advisory Services                              | 9995 - Planning and Development | 11/8/2016           | 11/7/2021         | WM Consulting, Inc.                 | \$378,000.00           | \$106,080.36              | 50.00%           | \$189,000.00      | 37.46%            | \$39,738.20        |
| 218 | PS-6264-800      | Parking Management Program  | 9995 - Planning and Development | 11/16/2016          | 11/16/2021        | L & R Group of Companies            | \$8,388,277.00         | \$86,065.29               | 2.38%            | \$199,640.99      | 33.89%            | \$29,166.66        |
| 219 | PS-62867003041   | Metro Open Streets Grant Program Evaluation Study   | 9995 - Planning and Development | 10/20/2016          | 10/19/2021        | Fehr & Peers                        | \$371,498.80           | \$86,279.81               | 34.21%           | \$127,089.74      | 31.57%            | \$27,235.00        |
| 220 | PS-649-2900-3041 | City of Champions/Ingelwood (NFL) Project, Focused Analysis of Underground Transit Connection | 9995 - Planning and Development | 12/9/2016           | 12/9/2021         | AECOM Inc.                          | \$767,916.00           | \$562,581.00              | 26.63%           | \$204,496.03      | 30.46%            | \$171,351.68       |
| 221 | PS67233000       | Talent Management Systems Assessment  | 9910 - Chief Executive Office   | 12/21/2016          | 8/31/2017         | GCAP Services, Inc.                 | \$312,404.00           | \$237,404.12              | 65.70%           | \$205,249.43      | 94.85%            | \$225,184.12       |
| 222 | PS-6810-3079     | Metro Photo Enforcement Program   | 9950 - Operations               | 12/5/2013           | 12/5/2018         | Xerox State & Local Solutions, Inc. | \$22,532,786.00        | \$5,712,158.66            | 23.40%           | \$5,272,671.92    | 8.69%             | \$496,186.00       |
| 223 | PS-7120-3061     | Social Media Monitoring & Analysis Services   | 9996 - Communications           | 1/29/2015           | 1/29/2020         | Carahsoft Technology Corp.          | \$1,131,054.00         | \$1,212,363.08            | 5.00%            | \$19,802.70       | 3.26%             | \$39,558.00        |
| 224 | PS87050000       | Senior Auditor for Incurred Cost Audits   | 9910 - Chief Executive Office   | 9/6/2017            | 1/12/2018         | Lopez & Company, LLP                | \$78,480.00            | \$31,174.00               | 100.00%          | \$43,600.00       | 0.00%             | \$0.00             |

## SBE UTILIZATION ON ACTIVE METRO CONTRACTS

|     | Contract Number | Contract Title   | Department                    | Contract Start Date | Contract End Date | Prime Contractor        | Current Contract Value | Payments to Date to Prime | % SBE Commitment | \$ SBE Commitment | % SBE Utilization | \$ SBE Utilization |
|-----|-----------------|--|-------------------------------|---------------------|-------------------|-------------------------|------------------------|---------------------------|------------------|-------------------|-------------------|--------------------|
| 225 | PS-9210-3464    | Bus & Rail Systems Strategic Plan  | 9935 - Information Technology | 6/16/2015           | 12/16/2020        | Eiger TechSystems, Inc. | \$519,871.00           | \$519,871.00              | 58.96%           | \$292,339.01      | 38.60%            | \$200,648.24       |
| 226 | PS92403383 TO1  | Systems Support Staff Augmentation - Task Order No 1                                   | 9935 - Information Technology | 3/28/2016           | 3/27/2017         | PI Technology, Inc.     | \$243,840.00           | \$238,887.00              | 100.00%          | \$243,840.00      | 100.00%           | \$238,887.00       |
| 227 | PS92403383 TO3  | UFS Upgrade and QA Lab Support - Task Order No. 3                                      | 9935 - Information Technology | 4/4/2016            | 4/3/2017          | eDemand Incorporated    | \$696,921.27           | \$469,656.99              | 100.00%          | \$696,921.27      | 100.00%           | \$469,656.99       |
| 228 | PS92403383 TO4  | SharePoint Support Systems - Task Order No. 4  | 9935 - Information Technology | 10/10/2016          | 9/30/2018         | PI Technology, Inc.     | \$394,000.00           | \$270,522.00              | 35.38%           | \$139,397.20      | 36.33%            | \$98,290.00        |
| 229 | PS92403383 TO5  | System Architect for Integration and System Transition Support Services - Task Order 5 | 9935 - Information Technology | 8/29/2016           | 12/31/2018        | PI Technology, Inc.     | \$366,928.00           | \$129,837.31              | 30.29%           | \$111,142.49      | 73.68%            | \$95,668.25        |

*Current Utilization = Total Actual Amount Paid-to-Date to Subs ÷ Total Actual Amount Paid-to-Date to Prime*