

SBE/DVBE UTILIZATION ON ACTIVE METRO CONTRACTS

Contract Number	Contract Title	Department	Contract Start Date	Contract End Date	Prime Contractor	Current Contract Value	Payments to Date to Prime	% DVBE Commitment	\$ DVBE Commitment	% DVBE Utilization	\$ DVBE Utilization	% SBE Commitment	\$ SBE Commitment	% SBE Utilization	\$ SBE Utilization
1 AE-12029	Joint Development Design Review - Valley Projects	9997 - Program Management	7/31/2015	1/31/2019	Urban Field Studio	\$347,192.60	\$137,991.98	3.74%	\$12,985.00	4.49%	\$6,200.00	96.26%	\$334,207.60	76.89%	\$106,107.33
2 AE-331940-0599	L.A. County Grade Crossing and Corridor Safety Program	9997 - Program Management	9/24/2015	9/15/2020	AECOM, Inc.	\$3,868,848.00	\$1,950,185.07	3.54%	\$136,957.22	0.37%	\$7,150.60	27.18%	\$1,051,552.89	19.16%	\$373,685.62
3 AE-3334-1001-1375	I-605/I-5 Project Approval/Environmental Document (PA/ED)	9997 - Program Management	9/24/2015	3/24/2021	Parsons Transportation Group, Inc.	\$28,723,699.00	\$8,160,282.64	3.00%	\$861,710.97	0.00%	\$0.00	27.00%	\$7,755,398.73	30.88%	\$2,519,935.65
4 AE38849000	Southbound Interstate 605 from State Route 91 to South Street Improvements (Engineering Services)	9997 - Program Management	7/27/2017	1/27/2019	TranSystems Corporation	\$4,452,298.00	\$558,391.93	4.31%	\$191,894.04	1.88%	\$10,524.91	23.34%	\$1,039,166.35	4.45%	\$24,875.18
5 AE-4511-5001-9779	Metro Emergency Security Operations Center (ESOC) Architectural and Engineering Design Services	9910 - Chief Executive Office	3/24/2016	2/24/2021	HDR Engineering, Inc.	\$6,528,181.00	\$4,475,652.30	3.04%	\$198,456.70	3.16%	\$141,345.49	30.25%	\$1,974,774.75	42.70%	\$1,911,231.56
6 AE-4690-8001-5383	Plans, Specifications and Estimate (PS&E for I-5 North Managed Lanes)	9997 - Program Management	4/28/2016	10/31/2018	CH2M Hill, Inc.	\$31,892,346.00	\$15,750,603.45	3.41%	\$1,087,529.00	3.90%	\$613,496.99	20.57%	\$6,560,255.57	19.70%	\$3,102,167.13
7 AE-4761-1001-2334	Project Approval & Environmental Document (PAED) for the Westbound SR-91, from Shoemaker Avenue to the I-605/SR-91 Interchange	9997 - Program Management	4/28/2016	4/28/2019	RBF Consulting	\$7,762,669.00	\$3,085,614.11	3.00%	\$232,880.07	1.22%	\$37,668.24	24.66%	\$1,914,274.18	23.36%	\$720,881.74
8 AE-5204-200	Interstate 605 / State Route 60 Project Approval and Environmental Document (PA&ED)	9997 - Program Management	6/23/2016	4/22/2020	HDR Engineering, Inc.	\$38,559,071.00	\$8,663,375.55	3.06%	\$1,179,907.57	1.39%	\$120,015.49	34.24%	\$13,202,625.91	33.53%	\$2,904,905.60
9 FSP-21296 (B60)	FSP Big Rig (Beat 60)	9915 - Congestion Reduction	11/30/2016	11/29/2021	Freeway Towing, Inc	\$5,255,700.00	\$1,455,650.99	3.42%	\$179,744.94	1.04%	\$15,183.03	7.23%	\$379,987.11	0.23%	\$3,279.50
10 FSP-21296 (B61)	FSP Big Rig (Beat 61)	9915 - Congestion Reduction	9/22/2016	9/21/2021	All City Tow Service	\$4,741,020.00	\$273,042.42	3.24%	\$153,609.05	0.00%	\$0.00	7.00%	\$331,871.40	0.00%	\$0.00
11 OP-493-9100	Elevator / Escalator Maintenance Services	9950 - Operations	9/1/2016	10/31/2021	Mitsubishi Electric US, Inc. Elevator and Escalator Division	\$75,077,960.00	\$15,464,551.78	3.05%	\$2,289,877.78	2.48%	\$382,783.80	7.51%	\$5,638,354.80	7.33%	\$1,134,139.85
12 OP608960027253	Citation Processing Services	9910 - Chief Executive Office	1/1/2017	12/31/2021	Axiom xCell, Inc.	\$1,586,533.00	\$298,461.39	7.39%	\$117,244.79	0.00%	\$0.00	87.69%	\$1,391,230.79	0.00%	\$0.00
13 OP671430003367	Uniform Rental Services	9950 - Operations	2/1/2017	1/31/2023	Prudential Overall Supply	\$3,372,104.00	\$405,959.02	6.30%	\$212,442.55	55.75%	\$226,309.96	2.70%	\$91,046.81	12.94%	\$52,537.28
14 PS-11654, Region 2	Graffiti Abatement, Landscape and Irrigation Maintenance, and Trash and Vegetation Removal Services	9950 - Operations	9/24/2015	10/1/2018	Parkwood Landscape Maintenance, Inc.	\$12,599,235.00	\$8,943,958.25	3.00%	\$377,977.05	2.47%	\$221,054.90	22.00%	\$2,771,831.70	18.70%	\$1,672,546.60

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15 PS-11654, Region 4	Graffiti Abatement, Landscape and Irrigation Maintenance, and Trash and Vegetation Removal Services	9950 - Operations	10/1/2015	10/1/2018	Parkwood Landscape Maintenance, Inc.	\$11,996,937.00	\$6,859,907.71	3.00%	\$359,908.11	3.20%	\$219,400.36	22.00%	\$2,639,326.14	20.80%	\$1,426,660.20
16 PS-13561R	Metro Safety Culture & Rail Operations Safety	9945 - Vendor/Contract Management	2/4/2016	2/4/2018	The Wathen Group	\$494,524.00	\$320,404.18	3.00%	\$14,835.72	2.97%	\$9,500.00	7.00%	\$34,616.68	97.03%	\$310,904.18
17 PS-16867	Incident Based Surveillance System	9935 - Information Technology	2/17/2016	2/16/2021	SmartDrive Systems, Inc.	\$16,556,545.00	\$2,506,772.12	3.26%	\$539,743.37	4.40%	\$110,196.57	7.54%	\$1,248,363.49	15.60%	\$390,934.20
18 PS-2415-3172	Southern California Regional Interconnector Project (SCRIP)	9910 - Chief Executive Office	10/1/2014	2/28/2019	HDR Engineering, Inc.	\$62,340,000.00	\$33,095,336.31	3.04%	\$1,895,136.00	1.37%	\$453,297.11	9.45%	\$5,891,130.00	10.51%	\$3,477,032.58
19 PS-2726-9001-1369	Express Lane Operation and Maintenance Oversight Support Services	9997 - Program Management	6/1/2015	6/1/2018	Jacobs Engineering Group, Inc.	\$3,097,404.00	\$1,938,969.24	3.07%	\$95,090.30	3.59%	\$69,545.56	7.21%	\$223,322.83	6.97%	\$135,166.50
20 PS-289-0900	Metro Pilot Crenshaw/LAX Transit Project Business Solution Center	9945 - Vendor/Contract Management	10/27/2016	10/26/2018	Del Richardson & Associates, Inc (DRA, Inc)	\$849,008.00	\$220,958.12	3.09%	\$26,234.35	1.50%	\$3,314.16	62.37%	\$529,526.29	66.03%	\$145,887.62
21 PS-29406	Disparity Study 2016	9945 - Vendor/Contract Management	9/23/2016	9/22/2021	Browne, Bortz & Coddington, Inc.	\$437,987.81	\$443,144.07	3.01%	\$13,183.43	3.47%	\$15,390.00	27.17%	\$119,001.29	19.21%	\$85,106.74
22 PS-3362-300	Supportive Transit Parking Program Master Plan Study	9995 - Planning and Development	9/24/2015	9/24/2020	Walker Parking Consultants/Engineers, Inc.	\$619,589.00	\$554,613.87	3.23%	\$20,012.72	1.32%	\$7,332.75	14.10%	\$87,362.05	13.27%	\$73,597.59
23 PS-3604-300	Metro Rideshare Program Support	9995 - Planning and Development	10/22/2015	10/22/2020	Inland Transportation Services (ITS)	\$1,317,805.50	\$1,317,850.17	3.33%	\$43,882.92	3.05%	\$40,215.00	12.37%	\$163,012.54	13.11%	\$172,739.57
24 PS-4269-500	Bus Pest Control	9950 - Operations	4/1/2016	3/31/2021	ISOTECH Pest Management	\$4,961,610.00	\$1,421,467.35	3.00%	\$148,848.30	0.00%	\$0.00	7.00%	\$347,312.70	6.12%	\$86,944.65
25 PS-4488-900	Consolidated Audit for Fiscal Years 2016-20 (Package A)	9910 - Chief Executive Office	4/1/2016	4/1/2021	Vasquez & Company LLP	\$1,583,529.00	\$316,843.00	3.00%	\$47,505.87	2.83%	\$8,970.00	27.00%	\$427,552.83	25.42%	\$80,531.00
26 PS-4489-300	Consolidated Audit for Fiscal Years 2016-20 (Package B)	9910 - Chief Executive Office	4/1/2016	4/1/2021	Simpson & Simpson, LLP	\$2,572,500.00	\$514,500.00	3.00%	\$77,175.00	2.24%	\$11,500.00	30.00%	\$771,750.00	30.00%	\$154,350.00
27 PS-5204-5002-1002	Regional Integration of Intelligent Transportation Systems (RIITS) Modernization	9915 - Congestion Reduction	8/25/2016	8/24/2021	Parsons Transportation Group, Inc.	\$4,725,226.00	\$1,883,607.90	5.17%	\$244,294.18	0.00%	\$0.00	17.96%	\$848,650.59	37.55%	\$707,303.09
28 PS-5275-9002-4649	Parking Guidance System	9995 - Planning and Development	6/23/2016	6/23/2021	Parking Sense USA, Inc.	\$3,599,934.00	\$1,307,396.94	14.32%	\$515,510.55	14.32%	\$187,219.24	8.33%	\$299,874.50	8.33%	\$108,906.16
29 PS-529-5500	Southern California 511 Traveler Information System Next Generation 511 Interactive Voice Response Services	9915 - Congestion Reduction	6/23/2016	6/22/2021	IBI Group	\$4,150,000.00	\$991,330.25	3.01%	\$124,915.00	0.00%	\$0.00	22.00%	\$913,000.00	21.13%	\$209,464.24
30 PS-555-3300	Large-Format Graphic Designer	9915 - Congestion Reduction	7/21/2016	7/21/2018	Media Arts, LLC	\$232,050.00	\$134,148.22	7.76%	\$18,007.08	3.86%	\$5,182.00	92.24%	\$214,042.92	96.14%	\$128,966.22
31 PS6130400	Metro Blue Line First/Last Mile Plan	9995 - Planning and Development	10/4/2016	12/4/2017	Fehr & Peers	\$332,649.96	\$214,346.59	3.78%	\$12,574.17	4.44%	\$9,513.43	20.20%	\$67,195.29	38.30%	\$82,101.05

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32 PS64535100-29 TO #4	Pre-Award Audit of Civil Works Engineers, Inc. Southbound I-605 Beverly Interchange Improvement - Contract No. SR-91 South Street Improvements	9910 - Chief Executive Office	5/24/2017	6/30/2017	Susan Hum, CPA	\$16,070.00	\$16,070.00	3.00%	\$482.10	0.00%	\$0.00	27.00%	\$4,338.90	0.00%	\$0.00
33 PS67785000	Bicycle Education Safety Team	9995 - Planning and Development	3/23/2017	3/22/2020	Estolano LeSar Perez Advisors LLC	\$2,308,001.01	\$139,409.00	4.24%	\$97,859.24	20.32%	\$28,324.47	36.23%	\$836,188.77	9.50%	\$13,244.10

Current Utilization = Total Actual Amount Paid-to-Date to Subs ÷ Total Actual Amount Paid-to-Date to Prime