

DBE UTILIZATION ON ACTIVE METRO CONTRACTS

Contract Number	Contract Title	Department	Contract Start Date	Contract End Date	Prime Contractor	Current Contract Value	Payments to Date to Prime	% DBE Commitment	\$ DBE Commitment	% DBE Utilization	\$ DBE Utilization
1 15-0004 (Cummins)	Purchase of Bus Components	9950 - Operations	12/3/2015	12/3/2020	Cummins Pacific, LLC	\$2,416,339.00	\$573,354.07	0.19%	\$4,591.04	0.17%	\$964.79
2 15-0004 (New Flyer)	Purchase of Bus Components	9950 - Operations	12/3/2015	12/3/2020	New Flyer Ind Ltd Parts	\$170,286.00	\$31,527.27	0.18%	\$306.51	0.39%	\$122.55
3 AE-24015-3041	Design Services for Cesar Chavez Bus Stop (for the Transportation Planning Discipline #5 under the Countywide Planning Services Bench)	9995 - Planning and Development	9/26/2016	4/30/2018	Gensler Architecture, Design & Planning P. C.	\$565,207.34	\$99,712.91	32.92%	\$186,066.26	22.35%	\$22,283.30
4 AE35279000	Program Management Support Services	9997 - Program Management	6/22/2017	6/30/2019	Kal Krishnan Consulting Services/Triunity Engineering & Management Joint Venture	\$24,970,960.00	\$1,242,967.59	73.31%	\$18,306,210.78	23.44%	\$291,291.39
5 AE-3542-8001-1791	Willowbrook / Rosa Parks Station Improvement Project	9997 - Program Management	10/22/2015	4/30/2020	RNL Interplan	\$8,323,381.00	\$6,271,034.56	33.30%	\$2,771,685.87	38.39%	\$2,407,480.42
6 AE5818600MC072-PLE2	Westside Purple Line Extension Section 2 Project Construction Management Support Services	9997 - Program Management	12/19/2016	12/18/2025	Purple Line 2 CM Partners, a Joint Venture	\$8,890,488.00	\$2,025,635.13	38.12%	\$3,389,054.03	3.25%	\$65,794.42
7 AE-599-9300	West Santa Ana Branch (WSAB) Transit Corridor	9995 - Planning and Development	9/22/2016	9/21/2020	Parsons Brinckerhoff, Inc.	\$9,209,421.00	\$2,463,848.00	26.12%	\$2,405,500.77	21.63%	\$532,985.56
8 AE66758000	Core Capacity Enhancements at Division 20 - Portal Widening and Turnback Facility	9997 - Program Management	3/23/2017	3/22/2022	T.Y. Lin International	\$10,265,661.00	\$387,731.75	27.01%	\$2,772,755.04	0.00%	\$0.00
9 C0980 - (Construction)	Regional Connector Transit Corridor	9997 - Program Management	5/6/2014	5/6/2020	Regional Connector Constructors	\$1,004,224,716.77	\$492,370,887.53	18.00%	\$180,760,449.02	11.67%	\$57,438,393.99
10 C0980 - (Design)	Regional Connector Transit Corridor	9997 - Program Management	5/6/2014	5/6/2020	Regional Connector Constructors	\$59,298,475.00	\$55,352,917.14	22.63%	\$13,419,244.89	26.99%	\$14,940,743.02
11 C0988 - (Construction)	Crenshaw/LAX Transit Corridor	9997 - Program Management	6/27/2013	5/1/2019	Walsh/Shea Corridor Constructors, JV	\$1,255,337,231.27	\$855,500,152.10	20.00%	\$251,067,446.25	24.76%	\$211,790,564.43
12 C0988 - (Design)	Crenshaw/LAX Transit Corridor	9997 - Program Management	6/27/2013	5/1/2019	Walsh/Shea Corridor Constructors, JV	\$116,684,303.68	\$109,181,537.21	20.00%	\$23,336,860.74	25.76%	\$28,126,720.37
13 C0991 - (Construction)	Division 16: Southwestern Yard Project	9997 - Program Management	5/28/2015	5/28/2020	Hensel Phelps/Herzog Joint Venture	\$162,067,732.05	\$64,795,041.85	16.00%	\$25,930,837.13	15.13%	\$9,805,259.32
14 C0991 - (Design)	Division 16: Southwestern Yard Project	9997 - Program Management	5/21/2015	5/21/2020	Hensel Phelps/Herzog Joint Venture	\$11,790,905.64	\$10,010,468.19	20.93%	\$2,467,836.55	18.63%	\$1,865,082.12
15 C1045 - (Construction)	Westside Subway Extension Project, Section 1 Construction	9997 - Program Management	11/4/2014	7/3/2019	Skanska-Traylor-Shea, Joint Venture	\$1,540,004,432.90	\$504,029,347.05	17.00%	\$261,800,753.59	14.42%	\$72,679,484.97

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16 C1045 - (Design)	Westside Subway Extension Project, Section 1 Design	9997 - Program Management	11/4/2014	7/3/2019	Skanska-Traylor-Shea, Joint Venture	\$64,511,410.36	\$63,398,531.80	20.25%	\$13,063,560.60	18.71%	\$11,860,021.51
17 C1055	Westside Subway Extension - Advanced Utility Relocation (Fairfax Station)	9997 - Program Management	3/31/2014	10/18/2015	W A Rasic Construction Company, Inc.	\$14,430,000.00	\$13,370,881.00	11.68%	\$1,685,424.00	15.66%	\$2,094,065.55
18 C1078 C4157200C1078 - (Construction)	Westside Purple Line Extension Project – Div. 20 MOW/NRV Maintenance Building	9997 - Program Management	7/31/2015	4/1/2019	Clark Construction Group - California, LP	\$56,543,167.48	\$11,128,997.95	16.00%	\$9,046,906.80	0.00%	\$0.00
19 C1078 C4157200C1078 - (Design)	Westside Purple Line Extension Project – Div. 20 MOW/NRV Maintenance Building	9997 - Program Management	7/23/2015	4/1/2019	Clark Construction Group - California, LP	\$5,711,941.52	\$5,008,877.46	24.07%	\$1,374,864.32	21.96%	\$1,099,982.32
20 C1120 - (Construction)	Westside Purple Line Extension Section 2 Project	9997 - Program Management	1/26/2017	6/30/2025	Tutor Perini/O&G, a Joint Venture (TPOG)	\$1,319,300,000.00	\$162,763,288.86	17.00%	\$224,281,000.00	0.17%	\$277,234.50
21 C1120 - (Design)	Westside Purple Line Extension Section 2 Project	9997 - Program Management	1/26/2017	6/30/2025	Tutor Perini/O&G, a Joint Venture (TPOG)	\$57,336,893.00	\$32,283,008.02	25.31%	\$14,511,967.62	15.31%	\$4,943,600.90
22 E0119	Regional Connector Transit Corridor Project	9995 - Planning and Development	12/3/2010	3/31/2020	Connector Partnership Joint Venture (CPJV)	\$68,307,374.00	\$63,791,142.39	35.01%	\$23,914,411.64	29.22%	\$18,640,325.78
23 EN077	Environmental Waste Handling and Environmentally Related Construction Services	9997 - Program Management	6/23/2011	6/30/2017	Arcadis U.S., Inc.	\$41,255,000.00	\$39,333,707.22	40.00%	\$16,502,000.00	42.04%	\$16,534,878.57
24 MA-24957	P2550 LRV Battery Sets	9950 - Operations	3/1/2017	2/28/2018	Hoppecke Batteries, Inc.	\$555,470.56	\$283,983.30	2.00%	\$11,109.41	1.52%	\$4,322.56
25 MC069	Construction Management Support Services	9997 - Program Management	3/18/2009	6/18/2021	Stantec Consulting Services Inc.	\$125,978,864.00	\$113,344,113.20	17.89%	\$22,537,618.77	30.37%	\$34,421,846.69
26 MC070	Regional Connector Transit Corridor Project	9997 - Program Management	5/17/2013	5/17/2021	Arcadis U.S., Inc.	\$35,630,671.00	\$25,234,573.09	26.79%	\$9,545,456.76	37.13%	\$9,369,857.36
27 MC071	Purple Line Extension Transit Corridor Project	9997 - Program Management	8/12/2013	8/12/2024	Westside Extension Support Team (WEST)	\$44,414,911.00	\$34,931,164.83	28.25%	\$12,547,212.36	31.24%	\$10,912,801.08
28 OP-0246-1010	Universal Fare System	9997 - Program Management	3/7/2002	12/31/2024	Cubic Transportation Systems Inc	\$260,949,872.00	\$230,602,198.92	5.65%	\$14,743,667.77	8.72%	\$20,117,181.20
29 OP16523-30433487	Technical Support Services for the Heavy Rail Vehicle (HRV) Acquisition	9950 - Operations	5/26/2016	7/26/2021	LTK Engineering Services	\$13,028,744.00	\$1,016,244.17	22.62%	\$2,947,101.89	11.21%	\$113,917.76
30 OP20113000	P2000 Light Rail Vehicle (LRV) Overhaul Program, Technical and Program Management Support Services	9950 - Operations	3/23/2017	9/30/2021	CH2M Hill, Inc.	\$5,829,626.00	\$94,240.39	24.81%	\$1,446,330.21	2.47%	\$2,326.67

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31 OP-3043-3100	Heavy Rail Vehicle Procurement Consulting Services	9950 - Operations	12/16/2013	12/16/2018	STV/Parsons Brinckerhoff, A Joint Venture	\$1,684,005.00	\$1,684,005.76	20.00%	\$336,801.00	23.80%	\$400,845.12
32 OP3043-3488	Consulting Services for the A650 Heavy Rail Vehicle (HRV) Overhaul Program, Technical and Program Management Support Services	9950 - Operations	11/23/2016	7/31/2020	LTK Engineering Services	\$4,494,837.00	\$461,962.93	30.74%	\$1,381,712.89	6.19%	\$28,576.21
33 OP-3344-2421	Graffiti Abatement Services for Metro Rail Facilities	9950 - Operations	1/28/2010	11/15/2015	Woods Maintenance Services, Inc.	\$5,617,763.00	\$4,572,955.00	8.60%	\$483,127.62	10.31%	\$471,534.00
34 OP-3367-2974	Power Sweeping Services for all Metro Facilities	9950 - Operations	10/19/2012	5/31/2018	Nationwide Environmental Services div. of Joe's Sweeping, Inc	\$7,474,769.28	\$5,839,860.49	0.74%	\$55,313.29	3.73%	\$218,024.91
35 OP-3367-3149	Asphaltic Concrete & Portland Cement Concrete Pavement Maintenance & Replacement Services	9950 - Operations	3/3/2014	3/2/2017	Access Pacific, Inc.	\$4,644,182.18	\$1,047,651.48	24.33%	\$1,129,929.52	41.44%	\$434,138.01
36 OP-3367-3325	Herbicide Application Services for Bus & Rail Right-Of-Way and Facilities	9950 - Operations	1/29/2015	1/29/2020	Conejo Crest Landscape	\$1,130,304.90	\$894,491.38	15.50%	\$175,197.26	13.10%	\$117,200.00
37 OP-3590-2469	Contracted Bus Service - East Region	9950 - Operations	7/22/2010	6/30/2017	Southland Transit, Inc.	\$69,850,970.00	\$54,900,421.26	9.86%	\$6,887,305.64	5.59%	\$3,069,875.62
38 OP-3590-2470	Contracted Bus Service - South Region	9950 - Operations	6/24/2010	6/30/2017	MV Transportation Technologies, Inc.	\$107,442,161.00	\$86,818,304.87	0.56%	\$601,676.10	1.58%	\$1,374,970.43
39 OP-3590-3018	Contracted Bus Service - North Region	9950 - Operations	2/14/2013	2/14/2018	Transdev	\$62,245,053.00	\$55,576,804.15	1.01%	\$628,675.04	0.67%	\$371,638.11
40 OP-3594-3074	Bus Stop Usability Study	9950 - Operations	9/18/2013	9/18/2018	TranSystems	\$1,493,460.00	\$769,879.06	11.71%	\$174,884.17	4.17%	\$32,077.40
41 OP38382000	Contracted Bus Service - East Region	9950 - Operations	7/1/2017	6/30/2022	Southland Transit, Inc.	\$65,245,597.00	\$2,660,924.21	5.15%	\$3,360,148.25	5.50%	\$146,243.12
42 OP38384000	Contracted Bus Service - South Region	9950 - Operations	7/1/2017	6/30/2022	MV Transportation Technologies, Inc.	\$127,280,617.00	\$4,758,415.31	5.39%	\$6,860,425.26	8.07%	\$384,052.44
43 OP-3920-2965-H TO 2	Metro Exposition and Regional Connector Operational Simulations	9950 - Operations	2/1/2013	9/1/2013	CH2M Hill, Inc.	\$119,752.00	\$105,548.00	45.00%	\$53,888.40	0.00%	\$0.00
44 OP-8510-2554	Elevator/Escalator Maintenance and Repair Services System-Wide (Excluding Gateway Building)	9997 - Program Management	1/20/2011	10/31/2016	Mitsubishi Electric US, Inc. Elevator and Escalator Division	\$45,050,420.92	\$43,979,981.17	1.33%	\$599,170.60	0.30%	\$129,915.57
45 PS-0351-3275A	Workers' Compensation Investigation Services Panel	9930 - Finance and Budget	10/1/2014	10/1/2019	Burton Investigations	\$150,109.80	\$148,161.35	10.00%	\$15,010.98	10.00%	\$14,816.00

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46 PS-0351-3275C	Workers Compensation Investigation Services Panel	9930 - Finance and Budget	10/1/2014	10/1/2019	Luchay & Associates	\$33,116.68	\$30,665.46	10.00%	\$3,311.67	9.67%	\$2,965.00
47 PS-0351-3275M	Workers' Compensation Investigation Services Panel	9930 - Finance and Budget	10/1/2014	10/1/2019	G4S Compliance & Investigations	\$87,480.72	\$44,251.41	10.00%	\$8,748.07	19.72%	\$8,724.50
48 PS-0351-3275O	Workers' Compensation Investigation Services Panel	9930 - Finance and Budget	10/1/2014	10/1/2019	Atlas Claims Investigations	\$163,888.68	\$169,680.14	10.00%	\$16,388.87	1.06%	\$1,800.00
49 PS-0351-3275P	Workers' Compensation Investigation Services Panel	9930 - Finance and Budget	10/1/2014	10/1/2019	Silva Investigations, Inc.	\$106,901.91	\$108,683.09	10.00%	\$10,690.19	10.00%	\$10,868.00
50 PS-0351-3275R	Workers Compensation Investigation Services Panel	9930 - Finance and Budget	10/1/2014	10/1/2019	Frasco, Inc.	\$143,314.72	\$101,521.16	10.00%	\$14,331.47	7.62%	\$7,737.50
51 PS-0351-3275U	Workers Compensation Investigations Services Panel	9930 - Finance and Budget	10/1/2014	10/1/2019	Argus West, Inc.	\$44,406.00	\$41,881.14	10.00%	\$4,440.60	9.63%	\$4,032.50
52 PS-0351-3275X	Workers' Compensation Investigations Services Panel	9930 - Finance and Budget	10/1/2014	10/1/2019	RJN Investigations	\$83,242.19	\$80,917.11	10.00%	\$8,324.22	15.55%	\$12,582.25
53 PS-0531-2717	General Liability Claims Administration Services	9930 - Finance and Budget	9/1/2011	9/16/2020	Carl Warren & Company	\$18,028,927.00	\$15,240,769.36	22.25%	\$4,011,436.26	11.31%	\$1,723,129.88
54 PS-0531-3402	Emergency Management and Business Continuity Assessment Services	9930 - Finance and Budget	11/19/2014	11/19/2015	Innovative Emergency Management, Inc.	\$247,105.26	\$251,884.30	5.36%	\$13,244.84	4.24%	\$10,670.00
55 PS-092210-2333 - O&M	ExpressLanes Toll System Integrator - DBOM	9997 - Program Management	12/16/2010	6/30/2019	Atkinson Contractors, LP	\$46,240,384.00	\$37,417,289.47	16.20%	\$7,490,942.21	18.57%	\$6,947,639.50
56 PS-09334-32406A	Union / Patsaouras Plaza Busway Station Design Support During Construction	9997 - Program Management	10/23/2009	3/31/2018	STV Incorporated	\$1,339,050.24	\$1,296,634.80	7.39%	\$98,955.81	6.13%	\$79,450.40
57 PS-100800-2642	Construction Management Consultant - Metro Rail Facilities Projects	9995 - Planning and Development	6/13/2011	6/13/2020	J.L. Patterson & Associates, Inc.	\$5,922,860.00	\$3,640,712.76	40.00%	\$2,369,144.00	43.10%	\$1,569,268.18
58 PS10-4320-2618	Restoration of the Historic Streetcar Service on Broadway	9995 - Planning and Development	4/1/2011	6/30/2018	HDR Engineering, Inc.	\$3,436,942.00	\$2,963,940.22	20.10%	\$690,825.34	20.06%	\$594,630.77
59 PS-114330-2636	Airport Metro Connector	9995 - Planning and Development	5/31/2011	6/30/2017	STV PB A JOINT VENTURE	\$7,284,397.00	\$6,948,481.50	29.10%	\$2,119,759.53	29.22%	\$2,030,459.69
60 PS-1452-1103	MTA/PTSC Benefits Consulting Services	9930 - Finance and Budget	9/17/2014	9/17/2017	Aon Hewitt	\$1,030,000.00	\$783,888.70	15.00%	\$154,500.00	5.48%	\$42,920.00

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61 PS20109	Climate Change Adaptation and Greenhouse Gas Emissions Consultant Services	9997 - Program Management	1/26/2017	1/25/2020	LSA Associates, Inc	\$3,742,143.00	\$32,183.46	30.36%	\$1,136,114.61	0.00%	\$0.00
62 PS20111-001	Archeological/Paleontological Monitoring for Regional Connector FY18	9997 - Program Management	5/23/2017	6/30/2018	ICF Jones and Stokes, Inc.	\$1,125,139.00	\$174,261.54	30.00%	\$337,541.70	20.75%	\$36,158.01
63 PS20111-006	CEQA/NEPA Technical Support	9997 - Program Management	6/14/2017	6/14/2018	ICF Jones and Stokes, Inc.	\$99,000.00	\$20,629.34	40.46%	\$40,055.40	0.00%	\$0.00
64 PS20111-007	Patsouras Plaza Bus Station CEQA/NEPA, Cultural Resources & Native American Monitoring	9997 - Program Management	6/14/2017	12/31/2017	ICF Jones and Stokes, Inc.	\$50,000.00	\$36,714.09	30.00%	\$15,000.00	37.05%	\$13,603.11
65 PS20111-008	Additional CEQA Documentation for the Division 20 Portal Widening/Turnback Facility	9997 - Program Management	7/26/2017	6/30/2018	ICF Jones and Stokes, Inc.	\$613,461.00	\$57,961.68	43.30%	\$265,628.61	33.94%	\$19,669.42
66 PS20111-009	Archaeological/Paleontological & Native American Monitoring of Construction FY 18	9997 - Program Management	6/23/2017	6/30/2018	ICF Jones and Stokes, Inc.	\$210,000.00	\$46,065.56	30.00%	\$63,000.00	69.85%	\$32,174.70
67 PS20111-010	Centinela Grade Crossing Traffic Analysis	9997 - Program Management	7/14/2017	6/30/2018	ICF Jones and Stokes, Inc.	\$33,000.00	\$15,547.27	30.00%	\$9,900.00	0.00%	\$0.00
68 PS2039471406-2000/001	Non-Inventory Paper Supplies	9996 - Communications	2/2/2017	2/1/2021	Bashboy Enterprises, Inc	\$600,000.00	\$9,863.63	80.00%	\$480,000.00	80.00%	\$7,890.90
69 PS-2130-7700-A Task Order 49R	Westside Subway Ext. Advance Utility Relocation (La Cienga Station)	9945 - Vendor/Contract Management	4/1/2015	12/31/2016	Advanced Avant-Garde Corporation	\$62,680.00	\$62,680.00	100.00%	\$62,680.00	100.00%	\$62,680.00
70 PS-2130-7700-C Task Order 3	El Monte Transitway for Contract # C0958	9945 - Vendor/Contract Management	12/8/2011	7/31/2013	Metro Compliance Services, JV	\$130,144.80	\$130,144.06	100.00%	\$130,144.80	2.27%	\$2,960.59
71 PS-2130-7700-C Task Order 48R	Westside Subway Extension for C-1045	9945 - Vendor/Contract Management	3/1/2016	8/1/2023	Metro Compliance Services, JV	\$3,952,560.03	\$540,842.80	35.00%	\$1,383,396.01	104.33%	\$564,256.49
72 PS-2130-7700-F Task Order 1	I-405 Sepulveda Pass Widening for Contract # C0882	9945 - Vendor/Contract Management	12/8/2011	8/1/2014	Parsons Transportation Group, Inc.	\$1,640,930.76	\$1,640,930.13	39.37%	\$646,034.44	47.93%	\$786,427.49
73 PS-2130-7700-G Task Order 45	Regional Connector Transit Corridor for Contract # C0980	9945 - Vendor/Contract Management	10/1/2014	10/1/2020	Perceptive Enterprises, Inc.	\$2,915,465.43	\$1,089,102.26	100.00%	\$2,915,465.43	100.00%	\$1,089,102.26
74 PS-2130-7700-H Task Order 32	Crenshaw / LAX for Contract # C0988	9945 - Vendor/Contract Management	11/1/2013	9/1/2019	TSG Enterprises, Inc.	\$3,646,745.00	\$1,965,102.26	100.00%	\$3,646,745.00	100.00%	\$1,965,102.26
75 PS-2415-3024-TO2-01	Bob Hope Airport Hollywood Way Station	9997 - Program Management	8/15/2014	8/15/2019	HNTB Corporation (Chicago and KC)	\$1,651,556.53	\$1,116,967.31	28.16%	\$465,078.32	41.95%	\$468,525.21

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76 PS-2415-3172	Southern California Regional Interconnector Project (SCRIP)	9910 - Chief Executive Office	10/1/2014	2/28/2019	HDR Engineering, Inc.	\$62,340,000.00	\$33,095,336.31	14.92%	\$9,301,128.00	12.00%	\$3,970,910.27
77 PS-24757	Employee Assistance Program	9910 - Chief Executive Office	7/1/2016	6/30/2019	ComPsych Corporation	\$443,232.00	\$206,409.54	8.46%	\$37,497.43	2.86%	\$5,907.78
78 PS24834-304100	Condition Assessment of Metro Light and Heavy Rail Vehicle Fleets (Discipline 11 - Financial Analysis)	9910 - Chief Executive Office	5/23/2016	2/28/2017	CH2M Hill, Inc.	\$587,011.00	\$516,444.20	30.32%	\$177,981.74	28.60%	\$147,698.52
79 PS-2726-8001-1357	Metro Countywide Bikeshare	9995 - Planning and Development	7/31/2015	7/22/2022	Bicycle Transit Systems, Inc.	\$53,792,912.00	\$17,425,821.07	22.37%	\$12,033,474.41	14.77%	\$2,574,127.52
80 PS-2983-4001-1486	Airport Metro Connector (AMC) 96th Street Transit Station	9995 - Planning and Development	7/23/2015	7/23/2020	Gruen Associates	\$17,789,897.00	\$4,018,636.87	26.71%	\$4,751,681.49	27.96%	\$1,123,608.80
81 PS-3825-500	Convenience Copying Services	9910 - Chief Executive Office	12/3/2015	12/3/2020	Xerox Corporation	\$3,757,066.00	\$1,013,861.52	5.22%	\$196,118.85	17.75%	\$179,970.00
82 PS-4010-2540-01-05	Highway Programs Planning & Deliverables Bench	9995 - Planning and Development	4/20/2015	4/20/2020	Cambridge Systematics, Inc.	\$506,793.00	\$493,206.97	35.00%	\$177,377.55	12.11%	\$59,730.13
83 PS-4320-2003	Eastside Transit Corridor Project, Phase II	9995 - Planning and Development	6/28/2007	2/28/2018	CDM Smith/AECOM JV	\$19,048,725.00	\$18,825,659.63	16.32%	\$3,108,751.92	15.96%	\$3,005,511.73
84 PS-4320-2006	Facilitation of Community Participation in Eastside Phase II Project	9995 - Planning and Development	7/31/2007	6/30/2017	Arellano Associates, LLC	\$2,477,212.00	\$2,461,307.11	76.90%	\$1,904,976.03	100.00%	\$2,461,307.11
85 PS-4340-1939	I-710 South Corridor Project EIR/EIS	9997 - Program Management	1/28/2008	7/31/2017	URS Corp.	\$50,020,548.00	\$48,071,977.11	9.56%	\$4,781,964.39	11.27%	\$5,418,982.55
86 PS-4340-1940	I-710 South Corridor EIR/EIS - Community Outreach	9997 - Program Management	1/28/2008	10/14/2020	Moore Iacofano Goltsman, Inc	\$3,808,725.00	\$2,852,032.57	16.96%	\$645,959.76	4.31%	\$122,847.20
87 PS-4350-1995	Facilitation of Community Participation on Metro Westside Extension Transit Corridor	9995 - Planning and Development	6/27/2007	12/31/2016	The Robert Group, Inc.	\$3,735,813.00	\$3,660,686.49	49.13%	\$1,835,404.93	49.13%	\$1,798,495.00
88 PS-4350-2000	Metro Westside Extension Transit Corridor Project	9995 - Planning and Development	6/28/2007	6/30/2019	Parsons Brinckerhoff, Inc.	\$226,894,549.87	\$185,979,186.63	23.41%	\$53,116,014.12	26.80%	\$49,839,010.68
89 PS-4370-2622	Van Nuys Corridor Rapidway Project	9995 - Planning and Development	4/28/2011	12/31/2017	KOA Corporation	\$6,111,643.00	\$5,016,407.80	29.20%	\$1,784,599.76	23.15%	\$1,161,461.92
90 PS5275800	Metro Executive Leadership Review and Training	9995 - Planning and Development	6/1/2016	7/29/2021	The Unisource Group, Inc.	\$251,235.00	\$251,235.00	10.76%	\$27,032.89	14.82%	\$37,239.00
91 PS-549-1000	Nextrip Bus Arrival Electronic Signage	9935 - Information Technology	8/25/2016	8/24/2021	Syncromatics Corporation	\$3,998,865.00	\$175,028.94	23.64%	\$945,331.69	2.88%	\$5,040.00
92 PS-5608-1002-4798	Security Guard Services	9910 - Chief Executive Office	10/1/2016	9/30/2021	RMI International, Inc.	\$87,053,757.82	\$16,015,770.90	33.20%	\$28,901,847.60	36.61%	\$5,863,736.42

DBE UTILIZATION ON ACTIVE METRO CONTRACTS

Contract Number	Contract Title	Department	Contract Start Date	Contract End Date	Prime Contractor	Current Contract Value	Payments to Date to Prime	% DBE Commitment	\$ DBE Commitment	% DBE Utilization	\$ DBE Utilization
93 PS-586-8500	Consulting Services for Heavy Rail Vehicle Acquisition, Program Control Support Services	9950 - Operations	9/22/2016	9/21/2021	STV PB A JOINT VENTURE	\$5,651,853.54	\$340,317.46	20.88%	\$1,180,107.02	31.39%	\$106,815.13
94 PS-8420-3243	Sustainability Program Assistance Services	9997 - Program Management	7/23/2015	7/23/2020	Cumming Construction Management	\$12,823,943.00	\$3,811,965.74	25.00%	\$3,205,985.75	29.68%	\$1,131,227.57
95 PS-8420-3244	Metro Engineering Services for Energy Efficiency and Renewable Energy	9997 - Program Management	6/9/2015	6/9/2020	TRC Solutions Inc	\$2,526,373.64	\$1,300,650.46	25.00%	\$631,593.41	25.43%	\$330,807.43
96 PS-8420-3245	Sustainability Engineering Services for Water Conservation, Solid Waste & Recycling	9997 - Program Management	4/30/2015	4/30/2020	Tetra Tech, Inc.	\$5,300,000.00	\$1,420,037.62	25.00%	\$1,325,000.00	27.21%	\$386,402.20
97 PS-8420-3274	Environmental Engineering and Support Services	9997 - Program Management	7/23/2015	7/23/2020	Kleinfelder West, Inc	\$12,000,000.00	\$5,046,860.98	15.00%	\$1,800,000.00	28.50%	\$1,438,583.03
98 PS-8510-2700A	Construction Material Test Laboratory Services	9997 - Program Management	9/6/2012	11/12/2020	California Testing & Inspections, Inc.	\$200,000.00	\$90,778.17	10.00%	\$20,000.00	10.00%	\$9,078.00
99 PS-8510-3000	Supplemental Engineering Services for Rail and Bus Maintenance	9997 - Program Management	3/21/2013	3/21/2018	Maintenance Design Group, LLC	\$6,000,000.00	\$1,489,283.79	28.00%	\$1,680,000.00	2.11%	\$31,477.32
100 PS-8510-3001	Supplemental Engineering Services (SES) for Rail and Bus Maintenance	9997 - Program Management	3/21/2013	3/21/2018	LTK Engineering Services	\$6,000,000.00	\$2,795,576.82	25.00%	\$1,500,000.00	34.32%	\$959,476.99
101 PS-8510-3002	Supplemental Engineering Services (SES) for Rail and Bus Maintenance	9997 - Program Management	3/21/2013	3/21/2018	J.L. Patterson & Associates, Inc.	\$6,000,000.00	\$2,590,482.12	25.00%	\$1,500,000.00	31.12%	\$806,242.15
102 PS-8610-2879	Program Control Management Support Implementation	9997 - Program Management	6/28/2012	6/28/2017	Hill International Inc.	\$24,693,544.00	\$19,550,411.62	17.80%	\$4,395,450.83	20.95%	\$4,094,982.01
103 SD-17491	Natural Gas Fueled Engines	9950 - Operations	1/21/2016	1/21/2021	Cummins Pacific, LLC	\$13,211,635.00	\$9,949,674.72	0.48%	\$63,415.85	0.34%	\$33,337.00
104 VM-6750-2000	Engine Oil	9930 - Finance and Budget	1/26/2017	1/25/2019	Rosemead Oil Products, Inc.	\$805,281.00	\$319,517.77	5.00%	\$40,264.05	0.00%	\$0.00

Current Utilization = Total Actual Amount Paid-to-Date to Subs ÷ Total Actual Amount Paid-to-Date to Prime